

## MOVEMENT IN REVENUE BUDGET 2019-20 to 2020-21

	£'000	£'000	£'000
<b>REVISED BUDGET 2019-20 (excluding Parish Precepts)</b>			<b>13,483,155</b>
Less: Non-Recurring Growth			(2,373,157)
Plus: Non- Recurring Savings			363,587
Plus: Non- Recurring Salary changes			(24,656)
<b>ADJUSTED OPENING BASE BUDGET</b>			<b>11,448,929</b>
 <b>Changes for 2020-21:</b>			
 <b><u>Recurring Growth</u></b>			
Salary Related Adjustments	146,373		
Recurring Growth Bids	<u>1,041,763</u>		
		1,188,136	
 <b><u>Recurring Savings</u></b>			
Increase in income/reduction in costs	<u>(396,835)</u>		
		(396,835)	
 Total Recurring changes			 <b>791,301</b>
 <b><u>Non-Recurring Growth/Savings</u></b>			
Change in salary costs - non-recurring	0		
Non-Recurring Growth	755,230		
Non-Recurring Savings	<u>(193,700)</u>		
 Total Non-recurring changes			 <b>561,530</b>
 <b>TOTAL CHANGES</b>			 <b>1,352,831</b>
 <b>REVENUE BUDGET 2020-21 (excluding Parish Precepts)</b>			 <b>12,801,760</b>