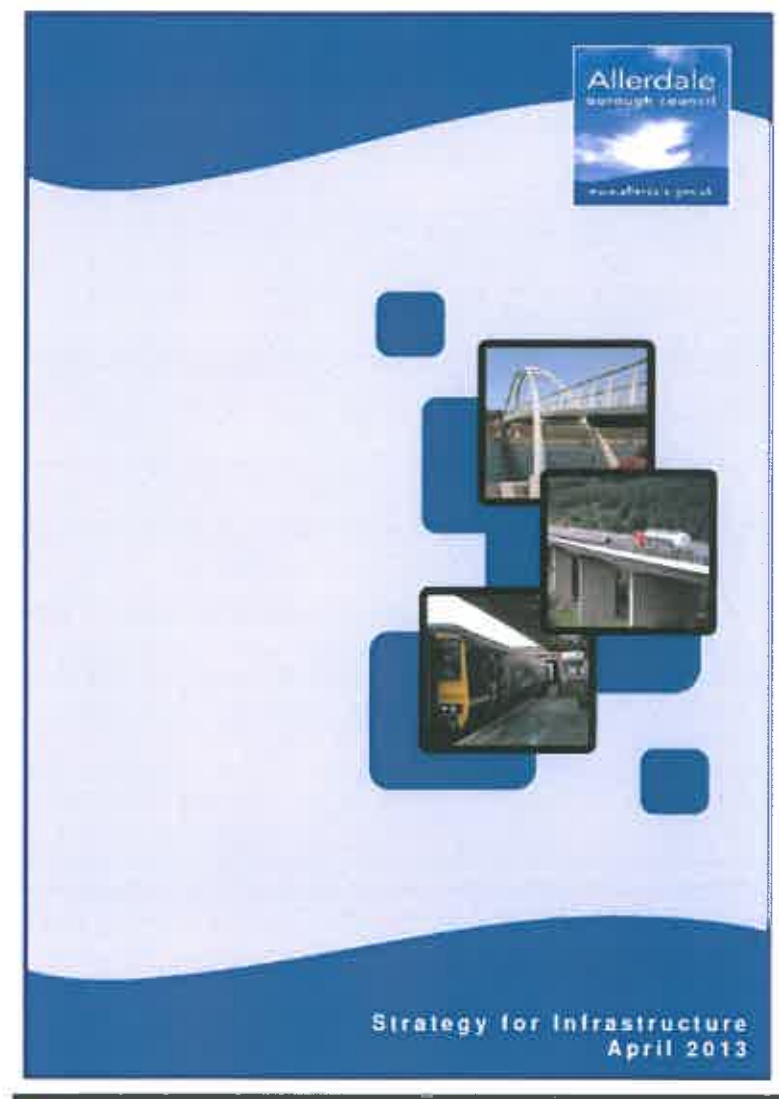


## **Appendices Volume 9: Infrastructure Deficit Plan / Strategy for Infrastructure**



## 1. INTRODUCTION

### 1.1 Background to Study

- 1.1.1 The provision of adequate and integrated infrastructure is necessary to enable the creation of sustainable development and sustainable communities and to ensure the effective functioning of social, economic and other activity. High quality infrastructure is a key enabler of strong economic performance as well as quality of life, and infrastructure planning is a core component of spatial planning.
- 1.1.2 Revisions to Planning Policy Statement 12<sup>1</sup> have meant local planning authorities are now required to demonstrate a reasonable prospect of infrastructure delivery in relation to development. To fulfil this requirement, this study was prepared by Allerdale Borough Council in 2008/09.

### 1.2 Aims & Purpose of Study

- 1.2.1 The Infrastructure Deficit Plan is a supporting document to the Local Development Framework. It will serve as part of a robust evidence base informing the preparation of spatial policy in the Core Strategy.
- 1.2.3 The key purpose of this study is to inform the council of medium to long term plans for infrastructure delivery in the borough of Allerdale, establishing a clear agreed view of current infrastructure provision and their capacity to accommodate additional demand. Thus, delivering the vision set out in the Sustainable Community Strategies for Allerdale.
- 1.2.4 The Infrastructure Deficit Plan has two board aims:
1. Establish the existing infrastructure capacity in Allerdale; &
  2. Establish the infrastructure requirements over a planned period in Allerdale.
- 1.2.5 The Infrastructure Deficit Plan has four main objectives:
1. Identify the available of infrastructure provision in Allerdale;
  2. Identify any deficit in existing infrastructure provision in Allerdale;
  3. Identify growth scenarios over a planned period in Allerdale; &

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<sup>1</sup> DCLG (2008) *Planning Policy Statement 12, Local Spatial Planning*, Department for Community and Local Government

4. Identify priorities for infrastructure delivery over a planned period in Allerdale.

### 1.3 Structure of Study

- 1.3.1 This study is divided into two parts to allow for stakeholders consultation and meaningful involvement by key partners.
- 1.3.2 Part I, **baseline analysis** – will align with the first aim, to *establish the existing infrastructure capacity in Allerdale* and the first and second objectives, to *identify a baseline of available infrastructure provision in Allerdale* and to *identify any deficit in existing infrastructure provision in Allerdale*.
- 1.3.3 Part II, **future needs analysis** – will align with the second aim, to *establish the infrastructure requirements over a planned period in Allerdale* and the third and fourth objectives, to *identify growth scenarios over a planned period in Allerdale* and *identify priorities for infrastructure delivery over a planned period in Allerdale*.

### 1.4 Methodology of Study

- 1.4.1 To ensure credible and robust analysis, a mixture of evidence sources has been employed. Sources include qualitative evidence, quantitative evidence and stakeholder and partner involvement.
- 1.4.2 Qualitative evidence includes current literatures, textbooks, and analysis from published studies and reports. Quantitative evidence includes the 2001 census, numerical data from NOMIS, National Statistics and data from published studies and reports. Stakeholders and key partners involvement includes workshops, face to face interviews and telephone interviews.
- 1.4.3 To align spatial policies with service/infrastructure partner's strategies, a high degree of stakeholders and partnership involvement will be sought throughout this study.
- 1.4.4 For part I of this study, baseline analysis – qualitative and quantitative data will be used to establish the baseline of available infrastructure provision. This is followed by stakeholders and partnership involvement to establish any deficit in current infrastructure provision.
- 1.4.5 For part II of this study, future needs analysis – strategic documents such as the Sustainable Community Strategies, Regional Spatial Strategies and Development Plan Documents are used to generate growth scenarios

within a planned period. Stakeholder and partner involvement will be sought to agree on these growth scenarios and outline any additional infrastructure requirements over the planned period.

- 1.4.6 For any additional infrastructure requirements outlined, this study will identify as far as possible the; infrastructure needs and costs; phasing of development; funding sources; and responsibility for delivery.

## 1.5 Limitations of Study

- 1.5.1 Three key concerns were identified for this study:

1. Not all relevant stakeholders and partners could be engage for this study;
2. Not all relevant stakeholders and partners could be involved effectively within the timeframe available; &
3. Requirements to identify infrastructure needs, cost/funding sources, phasing and providers could be limited by technical expertise.

- 2.1.1 Steps taken to address key concerns:

1. Ensure stakeholders and key partners are identified and fully inform from the start;
2. Adopt a flexible approach to consultation (i.e. open door approach, face to face consultation, telephone interview);
3. Key strategy documents and statistical data will underpin this study; &
4. Technical expertise and neutral agreements/consents will be sought among consultee at key interval stages to ensure best practice and credibility of the study.

## 1.6 List of Consultee

- 1.6.1 The following groups were consulted in the preparation and development of this document:

Allerdale Borough Council – **Debbie Keir** (regeneration)

Allerdale Borough Council – **Helen Brownlie** (historic environment)

Allerdale Borough Council – **Kim Suttle/Angela Harrison** (affordable housing)

Allerdale Borough Council – **Mark Studholme** (waste/recycling)

Allerdale Borough Council – **Peter Haley** (leisure)

Allerdale Borough Council – **Tony Smith** (parking)

Allerdale Borough Council – **Rachael Jones** (culture and arts)

Chamber of Commerce – **Don Graham** (local businesses)

Cumbria Community Foundation – **Deb Muscat** (community/social services)

Cumbria Constabulary – **Kevin McGilloway** (police)

Cumbria County Council – **Andrew Butler** (transport)

Cumbria County Council – **Mike Tuer/Neil Irving** (education), capacity data only

Cumbria Strategic Partnership – **Claire Killeen** (LSP), technical advice only

Cumbria Vision – **Richard Pealing** (economic development)

Cumbria Wildlife Trust – **Kate Willshaw** (biodiversity)

Harvest Housing – **Ben Brinicombe** (affordable housing)

Northern Gas Networks – **Alistair Cargill** (gas distribution), enquires only

Natural England – **Mark Hesketh** (natural environment)

Northwest Electricity – **Felix Mutoonono** (electricity distribution)

West Cumbria Development Agency – **Ray Patterson** (employment land)

West Cumbria Strategic Partnership – **Michael Heaslip** (LSP)

West Lakes Renaissance – **Noel Butters** (regeneration)

United Utilities – **David Hardman** (water supply/drainage)

## 1.7 Study Program

1.7.1 Table.1 outlines the propose program for the first draft of this study:

**Table.1 – Study Program**

	<b>Milestones</b>	<b>Ob j.1</b>	<b>Ob j.2</b>	<b>Ob j.3</b>	<b>Ob j.4</b>
<b>Nov 2008</b>					
<b>Dec 2008</b>	Stakeholder and partnership workshop (5 <sup>th</sup> )				
<b>Jan 2009</b>					
<b>Feb 2009</b>					
<b>Mar 2009</b>	Part one of the study complete				
<b>Apr 2009</b>	Agreements reached on part one of the study				
<b>May 2009</b>					
<b>Jun 2009</b>	Part two of the study complete				
<b>Jul 2009</b>	Agreements reached on part two of the study				

(Note: subject to change)

1.7.2 The first draft of this study is scheduled for completion by July 2009. The Infrastructure Deficit Plan is a living document, information contain within this study will be amended as and when required to keep it up to date.

## 2. POLICY REQUIREMENT

### 2.1 National Guidance

2.1.1 In relation to regional planning, *Planning Policy Statement 11*<sup>2</sup> (PPS11) indicated that regional spatial strategies should provide an overall spatial vision for the region, including broad locations for growth and major infrastructure requirements and housing numbers.

2.2.1 In terms of local planning, *Planning Policy Statement 12*<sup>3</sup> (PPS12) indicated that spatial planning has a critical role in “*providing a robust basis for assessing the need for and providing infrastructure...for economic development*” (p.5). It suggested that the core strategies of Local Development Framework should:

*“Be supported by evidence of what physical, social or green infrastructure is needed to enable the amount of development proposed for the area, taking into account of its type and distribution...”* (p.8)

To allow for the identified infrastructure to be prioritised in discussion with key partners, PPS12 suggested that as far as possible, the infrastructure planning process should identify the following:

1. Infrastructure needs and costs;
2. Phasing of development;
3. Funding sources; &
4. Responsibilities for delivery.

2.2.2 PPS12 indicated there is a need for infrastructure to support housing growth in particular. It endorses the need for local planning authorities and key delivery partners to align their planning processes, undertaking timely, effective and conclusive discussion when preparing a core strategy. PPS12 recognised that budgeting information available when the core strategy is being prepared maybe less than ideal, therefore the core strategy should make proper provision for such uncertainty.

2.2.3 PPS12 indicated local planning authorities shouldn't place undue reliance on critical elements of infrastructure whose funding is unknown, “*the test should be whether there is a reasonable prospect of provision*” (p.9) and

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<sup>2</sup> DCLG (2004) *Planning Policy Statement 11, Regional Spatial Strategies*, Department for Community and Local Government

<sup>3</sup> DCLG (2008) *Planning Policy Statement 12, Local Spatial Planning*, Department for Community and Local Government

contingency planning may be necessary to show how objectives can be achieved in different scenarios where there is particular uncertainty.



**Table.3 – List of Infrastructure Groups & Facilities**

<b>Infrastructure Groups</b>	<b>Infrastructure Facilities</b>
Transport Infrastructure	Car Parking, Cycling, Public Highways, Public Transport
Utilities & Waste Infrastructure	Electricity Distribution, Gas Distribution, Household Waste, Recycling, Waste Water, Water Supply
Social Infrastructure	Affordable Housing, Housing land, Education, Emergency Services, Health Services, Social & Community Services
Environment & Green Infrastructure	Biodiversity, Flood Prevention, Valued Natural Areas, Public Realm
Cultural & Leisure Infrastructure	Cultural & Arts, Historic Environment, Play Areas, Sports & Leisure
Business Infrastructure	Employment Land, Skills & Training, ICT

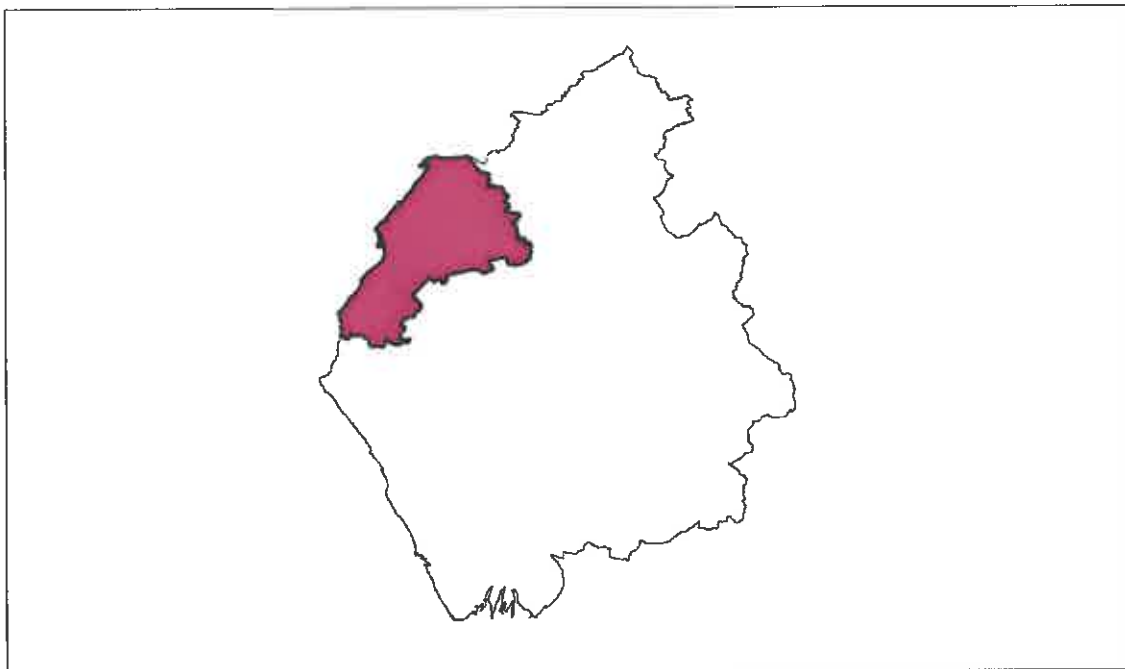
(Note: subject to changes if required)

Infrastructure facilities outlined in this study will be agreed through consultation with relevant partners and stakeholders. Adequate provision and capacity in the infrastructure highlighted are essential in achieving the actions

## 4.1 Allerdale & Localities

- 4.1.2 Allerdale areas inside the National Park boundary were excluded from this study (Crummock, Derwent Valley & Keswick), apart from the areas of Bolton and Warnell, which lies partly within the planning administrative boundaries of Allerdale Borough Council. It should also be noted that due to the strategic nature of infrastructure groups and facilities, areas outside the Allerdale area may also be up for analysis (i.e. Copeland area).
- 4.1.3 The borough of Allerdale is located in the Northwest of England, within the county of Cumbria. It comprises the towns of Aspatria, Cockermouth, Maryport, Silloth, Wigton and Workington. See Map.1 for location of Allerdale in Cumbria.

**Map.1 – Location of Allerdale in Cumbria**



- 4.1.4 For this study, localities as identified by the West Cumbria Local Strategic Partnership were used:
1. Cockermouth area;
  2. Maryport area;
  3. North Allerdale area (Aspatria, Silloth and Wigton); &
  4. Workington Area.

Dear (Name)

I am writing from the planning policy team at Allerdale Borough Council. We are currently preparing an Infrastructure Deficit Plan for the district. The study aims to identify the provision of infrastructure in Allerdale, outlining its current capacity and its ability to accommodate additional growth.

As you may be aware, the Local Development Framework (LDF) will replace the current Local Plans (general development principles and future strategies for Allerdale). The new LDF is not confined to traditional land use issues such as transport, housing and employment but has a much broader remit in terms of "spatial planning", bringing together issues which all contribute to the functioning of Allerdale and interpret them into spatial policies and strategies. An important element of the LDF is the requirement of a robust evidence base to ensure the required social, environmental, economic and physical infrastructures were in place to accommodate growth in a sustainable manner.

The IDP will serve as an evidence base for strategic decisions within the LDF, forming the basis in medium to long term plans for infrastructure delivery. It will allow a clear agreed view on the capacity of existing infrastructure and the availability of funding for new infrastructure delivery. Highlighting any issues or concerns for development and focusing resources on what is required to deliver sustainable growth (See attached Brief).

Although the public sector holds the majority of the information required, Joined-up thinking is crucial to this study, particularly the experiences and know-how external partners and stakeholders hold on infrastructure provision and needs in their area.

We are inviting you to our stakeholder meeting for Infrastructure Delivery on 5<sup>th</sup> December, because we felt you have a significant role in Allerdale's immediate and foreseeable future. The event will be lead by Janice Morphet (from Planning Advisory Service), presentations on the concept of Infrastructure Deficit Plan will be given, followed by discussions in possible delivery strategy for infrastructure provisions in the Workington area (See attached Schedule).

The day will not only be an opportunity for the Council to understand the development needs and issues Allerdale faces, but also an opportunity for stakeholders and partners to voice their concern relating to the matter. Understanding the district's infrastructure requirements will better prepare Allerdale Borough Council to accommodate these ever demanding needs and allocation of resources to where they are needed most.

We appreciate the role you have in the Allerdale area and would welcome your opinions and views on this matter. We would like to emphasise the significance

## **Infrastructure Delivery – Stakeholder event Supported by PAS**

**Friday, 5<sup>th</sup> December 2008**

**“The Wave”**

**Maryport, Cumbria**

**CA15 0DQ**

**Guest Speaker: Janice Morphet (Director of RMJM consulting and visiting professor  
at Bartlett School of Planning at University College, London)**

### **AGENDA:**

**START 09:30am for 10.00 am**

- |                       |  |
|-----------------------|--|
| <b>09.30 – 10.00:</b> | <b>Registration and Coffee</b>   |
| <b>10.00 – 10.10:</b> | <b>Introductions (Janice Morphet)</b>  |
| <b>10.10 – 10.30:</b> | <b>LDF and Core Strategy – current position (Richard Evans)</b>  |
| <b>10.30 – 11.15:</b> | <b>Introduction to the delivery role of the Core Strategy<br/>(presentation) Janice Morphet</b>  |
| <b>11.15 – 11.30</b>  | <b>Open forum</b>  |
| <b>11.30 – 11.45:</b> | <b>Coffee</b>  |
| <b>11.45 – 12.30:</b> | <b>Identifying infrastructure requirements</b> <ul style="list-style-type: none"><li>• Group 1 – Physical Infrastructure</li><li>• Group 2 – Green</li><li>• Group 3 – Social and Community Infrastructure</li></ul> |
| <b>12.30 – 13.00:</b> | <b>Feedback</b> <ul style="list-style-type: none"><li>• Infrastructure categories</li><li>• Baseline of existing provision</li><li>• Standards</li></ul>   |
| <b>13.00 – 13.45:</b> | <b>Lunch</b>   |
| <b>13.45 – 14.30:</b> | <b>Developing an infrastructure schedule (Presentation and<br/>discussion) Janice Morphet</b>  |
| <b>14.30 – 15.15:</b> | <b>Preparing the infrastructure delivery plan – Round 1</b> <ul style="list-style-type: none"><li>• Group 1 – physical</li><li>• Group 2 – green</li><li>• Social and Community</li></ul>                            |
| <b>15.15 – 15.30:</b> | <b>Coffee</b>  |
| <b>15.30 – 16.00:</b> | <b>Preparing the infrastructure delivery plan – Round 2</b> <ul style="list-style-type: none"><li>• All groups – Workington</li></ul>  |
| <b>16.00 – 16.30:</b> | <b>Open forum</b>  |
| <b>16.30</b>          | <b>Close</b>   |

People Attending on 5th Dec	(Sub Category)	Name	Company/Department	Late
Group				
Social Infrastructure	Art	Rachel Jones	ABC, Arts/Leisure	
Social Infrastructure	Leisure	Peter Hayley	ABC, Arts/Leisure	
Social Infrastructure	Leisure	Gwenda Ward	ABC, Arts/Leisure	
Social Infrastructure	Employment initiatives	Julie Wedgwood	D&S, Employment Initiatives	
Social Infrastructure	Local Businesses	Don Graham	Chamber of Commerce	
Social Infrastructure	Regeneration	Debbie Kier	ABC, Regen	10:30
Social Infrastructure	Regeneration	Noel Butters	West Lake Renaissance	
Social Infrastructure	Health	Christine Clark	West Cumbria PCT	
Social Infrastructure	Emergency Services	David Thompson	Police	
Social Infrastructure	Health/Social Service	Anne Phillips	CCC, Health	
Environment	Biodiversity	Jim Robinson/Mark Hesketh	Natural England	
Environment	Flooding	Jeremy Pickup	Environmental Agency	
Environment	Flooding	Ian Walker	Environmental Agency	
Environment	Biodiversity	Kate Willshaw	Cumbria Wildlife Trust	
Environment	Biodiversity	David Hill	Cumbria Wildlife Trust	Afternoon
Environment	N/A	Richard Wood	ABC, PP	
Environment	Historic Environment	Helen Brownlie	ABC, Conservation	
Environment	Historic Environment	Judith Nelson	English Heritage	
Physical	Housing	Kim Suttle	ABC, Housing	Afternoon
Physical	RSL	Ben Brinicombe	D&S	
Physical	RSL	Anne-Marie Willmott	Impact Housing	
Physical	Highways	Mark Goodwill	CCC, Transport	
Physical	Highways	Andrew Butler	CCC, Transport	
Physical	Highways	James Moultrie	CCC, Transport	
Physical	Highways	Dawn Wilson	CCC, Transport	
Physical	Parking	Tony Smith	ABC, Transport	
Physical	Water, Gas	David Hardman	United Utilities	
Physical	Electricity	Felix Muttonono	Enwld	10:20
General	LSP	Michael Heaslip	Cumbria Strategic Partnership	
General	Planning	Jill Elliott	ABC, DC	
General	Planning	Iain Fairlamb	CCC, PP	
General	Planning	Leanne Beverley	CCC, PP	
General	Regeneration	David Chennells	ABC, Regen	
General	Political	George Scott	ABC, Councilor	
		Janice Morphet		
		Julie Wards	ABC, PP	
		Lynn Pavon	ABC, Regen	
		Steve Robinson	ABC, DC	
		Wilson Lui	ABC, PP	

I am writing from the planning policy team at Allerdale Borough Council. Thank you for attending our stakeholder event for infrastructure delivery on the 5<sup>th</sup> December 2008 and making the day a success. As you may be aware, the Infrastructure Deficit Plan is an imperative part of the new Local Development Framework. It has a strategic role in ensuring a better quality of life for our communities and that sufficient resource is allocated for sustainable growth and development in Allerdale. Joined-up thinking from all sectors is crucial to the success of this document, particularly the experience and know-how your organisation hold on infrastructure provision and needs in different areas.

We are grateful for the dedication shown by your organisation and the contributions you have made at our stakeholder event. However we ask you to continue this commitment by participating in our consultation process in the coming months. Our next step in preparing the Infrastructure Deficit Plan is a **resource overview and oversight of developments** in the Allerdale area. This includes a combined budgetary response from the public sector and list of requirements from private sector through development that will support the needs of the area.

A list of infrastructures currently considered in the Infrastructure Deficit Plan is attached to this email. Please highlight any concern you/your organisation may have towards the types of infrastructure included or excluded.

We are aware of existing commitments and priorities your organisation may have and frequent face to face meetings may not be viable, however we would like to arrange a telephone meeting in the following week to discuss matter further (lasting 20 – 40 minutes). Please get in touch with me either by phone or email to discuss your availability, my details can be found at the end of this email.

Questions/issues we are currently asking include:

- Budgetary response
- Current capital works programme
- Standards (how we measure deficit for infrastructure type)

Public Sector

- Who provides the infrastructure now
- How much is invested each year in the infrastructure, how do people make their decisions about expenditure
- What is being planned at minute

Private/Volunteering Sector

- Current investment

Kind regards



## Allerdale Infrastructure Study: Baseline 2010

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SE, 2009, *West Cumbria Sports Facility Analysis an Analytical Report*, Sports England

ABC, 2008, *Open Space, Sport and Recreation Study*, Allerdale Borough Council

DCLG, 2010, *Government Sets out Further Detail on Local Government Saving* (online), Available from: <http://www.communities.gov.uk/news/corporate/1611138> (20/08/2010)

DCSF, 2009, *School Design Guidance: Cost Issues*, Department for Children, Schools and Families

NHS, 2007, *Closer to Homes: Consultation Document*, NHS Cumbria

## Personal Communications

Personal Communication, 2009, 9<sup>th</sup> Jan 2009, Allerdale Borough Council: Parking Services

Personal Communication, 2009a, 13<sup>th</sup> Jan 2009, Electricity North West Ltd

Personal Communication, 2009b, 5<sup>th</sup> February 2009, United Utilities: Operations Limited

Personal Communication, 2010b, 24<sup>th</sup> September 2010, Cumbria County Council: Children Services, School Organisation Team

Personal Communication, 2009c, consultation with varies further education organisations in Allerdale

Personal Communication, 2009d, consultation with varies GP surgeries in Allerdale

Personal Communication, 2009e, 7<sup>th</sup> December 2009, NHS Cumbria

Personal Communication, 2009f, consultation with varies community hospitals in Allerdale

Personal Communication, 2009g, consultation with varies dental practices in Allerdale

Personal Communication, 2009h, consultation with varies elderly care providers in Allerdale

Personal Communication, 2010, 7<sup>th</sup> May 2010, United Utilities: Electricity Services

Personal Communication, 2010a, 9<sup>th</sup> June 2010, United Utilities: Operations Limited

Personal Communication, 2010b, 25<sup>th</sup> March 2010, Environment Agency

**Robinson, Steve**

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**From:** Baker, Lynn [Lynn.Baker@cumbriacc.gov.uk]  
**Sent:** 13 January 2009 11:36  
**To:** Lui, Wilson  
**Subject:** Infrastructure Deficit Plan  
**Attachments:** Proposed carriageway works 2009-10 - Appendix 2(a).xls; Carriageway Patching 2009-10 Appendix 2(b).xls; Allerdale NPRN 2009-10 Appendix 2(c).xls; Micro Asphalt Slurry 2009-10 Appendix 2(d).xls; Proposed Surface Dressing 09-10 Appendix 2(e).xls; Proposed Drainage 2009-10 Appendix 2(f).doc

Hello Wilson

Andrew Butler has asked me to forward you some information re the above. Please find attached some of the information you require, there will be more to follow from another colleague.

Regards

Lynn

**Lynn Baker**

Technical Assistant | Cumbria Highways  
Client Services | Cumbria County Council  
Joseph Noble Road | Lillyhall Industrial Estate  
Lillyhall | Workington | CA14 4JH

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**Robinson, Steve**

**From:** Hardman, David [David.Hardman@uuplc.co.uk]  
**Sent:** 13 January 2009 11:55  
**To:** Lui, Wilson  
**Subject:** RE: Infrastructure Deficit Plan for Allerdale  
**Attachments:** Water Resources Plan (Draft).pdf

Lui, I will be referring to this attachment in our 12 o'clock discussion,

Regards, David Hardman  
 United Utilities  
 Asset Protection  
 Tel No 01925 537258

**From:** Lui, Wilson [mailto:wilson.lui@allerdale.gov.uk]  
**Sent:** 09 January 2009 16:06  
**To:** Hardman, David  
**Subject:** Infrastructure Deficit Plan for Allerdale

Hi David

Following our conversation, attached to this email is a template which we'll use for our consultation. Together with the table for the types of infrastructures, could you identify the infrastructure groups and categories which apply to you and populate the template please. In general, we are asking the following questions:

1. Areas of the borough where there is a deficit in infrastructure
2. Scheduled programmes in place to address existing deficit
3. Identify areas of the borough where infrastructure is at optimum capacity
4. Identify areas of the borough with any surplus in infrastructure provision
5. Current /forecast growth pattern & distribution
6. Highlight the development options/growth scenarios (if any)
7. Areas of the borough which may face future deficit in infrastructure and where additional support may be required
8. Scheduled programmes in place to address future deficit


We understand not all the questions could be answered by you, but could you direct us to the right person if that's the case.

Many thanks,

**Wilson Lui**  
**Research Assistant**

Allerdale Borough Council,  
 Allerdale House,  
 Workington,  
 Cumbria, CA14 3YJ  
 T: 01900 702764  
 E: [wilson.lui@allerdale.gov.uk](mailto:wilson.lui@allerdale.gov.uk)  
 W: [www.allerdale.gov.uk](http://www.allerdale.gov.uk)

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**Robinson, Steve**

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**From:** Noble, Ed (Capita Symonds) [ed.noble@capita.co.uk]  
**Sent:** 15 January 2009 10:57  
**To:** Lui, Wilson  
**Cc:** Baker, Lynn  
**Subject:** COMMUNITY TRAVEL PLANS  
**Attachments:** Silloth CTP Priorities updated 15Jan09.xls

Wilson

I believe that, following your request to Andrew Butler, my colleague Louise Dyson has sent you the CTPs currently approved by the County Council's Local Committee for Allerdale.

The one exception was the CTP list for Silloth. We have now sorted out the problem we had with the file, and it is now attached.

There are a further dozen or so CTPs under preparation, which we expect will go to Committee in March. Would you like us to send you those once they have been adopted?

Regards

Ed

**Ed Noble BSc CEng MICE**  
**Senior Traffic Engineer**  
**Capita Symonds**

Allerdale Local Practice, Highways Depot, Joseph Noble Road, Lillyhall Industrial Estate,  
WORKINGTON, CA14 4JH

Tel: 01946 506553  
Switchboard: 01946 506550  
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Mob: 07900 980786  
Web: [www.capitasymonds.co.uk](http://www.capitasymonds.co.uk)

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**Robinson, Steve**

**From:** Irving, Neil [neil.irving@cumbriacc.gov.uk]  
**Sent:** 05 February 2009 15:08  
**To:** Lui, Wilson  
**Subject:** FW: Schools in Allerdale Information

Hi Wilson,

Sorry, forgot to say that the first list is Primary school numbers and the second is Secondary school numbers!

---

**From:** Irving, Neil  
**Sent:** 05 February 2009 15:03  
**To:** 'Lui, Wilson'  
**Subject:** RE: Schools in Allerdale Information

Hi Wilson,

Please find below the district wide projections for Allerdale for the next 5 years. The projections are based on October 2008 numbers on roll and local doctor's registers, and use previous trends within schools and across the area as a whole. We do not tend to release figures on individual schools projections because of these potential variables.

The projections for the next 5 years for Allerdale are:-

<b>NOR</b>	Projected Numbers on Roll				
<b>Jan 2009</b>	Jan 2010	Jan 2011	Jan 2012	Jan 2013	Jan 2014
<b>6965</b>	6829	6657	6611	6613	6725

<b>NOR</b>	Projected Numbers on Roll				
<b>Jan 2009</b>	Jan 2010	Jan 2011	Jan 2012	Jan 2013	Jan 2014
<b>7263</b>	7124	6917	6747	6550	6367

These figures are based on October 2008 numbers on roll as the full January census is not yet available.

Many Thanks,

Neil Irving

---

**From:** Lui, Wilson [mailto:wilson.lui@allerdale.gov.uk]  
**Sent:** 05 February 2009 14:30  
**To:** Irving, Neil  
**Subject:** RE: Schools in Allerdale Information

Hi Neil

I'm writing from the LDF team at Allerdale Borough Council. We are currently preparing an Infrastructure Deficit Plan, identifying provision of infrastructure in the Allerdale area, outlining its current capacity and its ability to accommodate additional growth.

I spoke to one of your earlier on the phone requesting information on the future capacity of schools in the Allerdale area. We understand the projections are limited but we'll appreciate any information you have on the matter. Say projections in demand and capacity for next 5 years+ if available?

Many thanks,

**Wilson Lui**

10/10/2013

## Research Assistant

Allerdale Borough Council, Allerdale House, Workington, Cumbria, CA14 3YJ  
T: 01900 702764  
E: [wilson.lui@allerdale.gov.uk](mailto:wilson.lui@allerdale.gov.uk)  
W: [www.allerdale.gov.uk](http://www.allerdale.gov.uk)

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**From:** Irving, Neil [<mailto:neil.irving@cumbriacc.gov.uk>]  
**Sent:** 01 December 2008 13:34  
**To:** Lui, Wilson  
**Subject:** Schools in Allerdale Information

Hi,  
Mike Tuer has asked me to forward the attached information on the Allerdale schools.

Thanks, Neil.

**Neil Irving.**

Data & Research Handling Officer.  
School Organisation Team,  
Children's Services,  
18-19 Portland Square,  
Carlisle. CA1 1PE

Telephone: 01228 226011  
Fax: 01228 606016  
Email [neil.irving@cumbriacc.gov.uk](mailto:neil.irving@cumbriacc.gov.uk)

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## Robinson, Steve

---

**From:** Irving, Neil [neil.irving@cumbriacc.gov.uk]  
**Sent:** 06 February 2009 14:05  
**To:** Lui, Wilson  
**Subject:** RE: Schools in Allerdale Information  
**Attachments:** Allerdale areas.xls

Hi Wilson,

Please find attached a breakdown of the figures by areas – it is not really possible to breakdown by 'town' as it would not reflect the movement of pupils through the school system. The areas feature groupings of secondary schools and their 'feeder' primary schools.

Many thanks,

Neil Irving

---

**From:** Lui, Wilson [mailto:wilson.lui@allerdale.gov.uk]  
**Sent:** 05 February 2009 15:39  
**To:** Irving, Neil  
**Subject:** RE: Schools in Allerdale Information

Hi Neil

Thats great, is it possible to have the information by towns please?

Many thanks,

**Wilson Lui**  
**Research Assistant**

Allerdale Borough Council, Allerdale House, Workington, Cumbria, CA14 3YJ  
T: 01900 702764  
E: [wilson.lui@allerdale.gov.uk](mailto:wilson.lui@allerdale.gov.uk)  
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**From:** Irving, Neil [mailto:neil.irving@cumbriacc.gov.uk]  
**Sent:** 05 February 2009 15:08  
**To:** Lui, Wilson  
**Subject:** FW: Schools in Allerdale Information

Hi Wilson,

Sorry, forgot to say that the first list is Primary school numbers and the second is Secondary school numbers!

---

**From:** Irving, Neil  
**Sent:** 05 February 2009 15:03  
**To:** 'Lui, Wilson'

**Subject:** RE: Schools in Allerdale Information

Hi Wilson,

Please find below the district wide projections for Allerdale for the next 5 years. The projections are based on October 2008 numbers on roll and local doctor's registers, and use previous trends within schools and across the area as a whole. We do not tend to release figures on individual schools projections because of these potential variables.

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Neil Irving

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**To:** Irving, Neil

**Subject:** RE: Schools in Allerdale Information

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Many thanks,

**Wilson Lui**  
**Research Assistant**

Allerdale Borough Council, Allerdale House, Workington, Cumbria, CA14 3YJ

T: 01900 702764

E: [wilson.lui@allerdale.gov.uk](mailto:wilson.lui@allerdale.gov.uk)

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**From:** Irving, Neil [mailto:neil.irving@cumbriacc.gov.uk]

**Sent:** 01 December 2008 13:34

**To:** Lui, Wilson

10/10/2013



**Subject:** Schools in Allerdale Information

Hi,  
Mike Tuer has asked me to forward the attached information on the Allerdale schools.

Thanks, Neil.

**Neil Irving.**

Data & Research Handling Officer.  
School Organisation Team,  
Children's Services,  
18-19 Portland Square,  
Carlisle. CA1 1PE

Telephone: 01228 226011

Fax: 01228 606016

Email [neil.irving@cumbriacc.gov.uk](mailto:neil.irving@cumbriacc.gov.uk)

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## Robinson, Steve

---

**From:** McGilloway, Kevin [kevin.mcgilloway@cumbria.pnn.police.uk]  
**Sent:** 07 February 2009 16:26  
**To:** Lui, Wilson  
**Subject:** FW: Infrastructure gaps

Hope this helps

Regards

Kevin McGilloway

---

**From:** Thompson, David (Civilian)  
**Sent:** 27 January 2009 17:01  
**To:** McGilloway, Kevin  
**Cc:** Murray, Joe; Wear, Mark Richard; Rothery, Stan  
**Subject:** RE: Infrastructure gaps

Sir,

Some of what are for us key areas in relation to crime in Workington are currently being upgraded to white lighting through South Workington Neighbourhood funding. (Moss Bay Road, Casson Road, Rowe Tce, Salisbury St, Wastwater Road, and part of the cycle track).

For the future the following need upgrading - Northside housing estate, Newlands Gardens and Coniston Close.

David Thompson

**Area Community Safety Officer**  
**West Cumbria Community Safety Department**  
Tel. 0845 33 00 247, ext. 4296  
Mobile 07971 140648

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---

**From:** Rothery, Stan  
**Sent:** 22 January 2009 10:36  
**To:** McGilloway, Kevin; Murray, Joe; Wear, Mark Richard  
**Cc:** Thompson, David (Civilian)  
**Subject:** RE: Infrastructure gaps

Sir

Presently, I do not have a full list of the (Street by Street) areas within the Workington boundaries. However, I will liaise with Inspector Wear for reply ASAP.

Inspector **Wear**

I am in Workington for a meeting this afternoon (Thursday). Will you be available about 1.30 - 2.00pm 'ish please.

10/10/2013

David

Under the circumstances, the link between Crime and Traffic safety issues - relating to street lighting - may perhaps run in tandem to a certain extent. Have you any issues you consider may reasonably be linked in assisting with the query, as requested by Ch Supt McGilloway.

Regards

*Stan Rothery*

(S Rothery)

Traffic Management Officer - Western Area



01946 517895

**Fax:** 01946 517937

**E - Mail** stan.rothery@cumbria.police.uk

---

**From:** McGilloway, Kevin  
**Sent:** 22 January 2009 10:16  
**To:** Murray, Joe; Rothery, Stan; Wear, Mark Richard  
**Subject:** Infrastructure gaps

I am involved in some work that Allerdale are doing on identifying infrastructure issues.

Two issues they are interested in for Workington are  
street lighting  
road maintenance

Do you have knowledge of any locations in Workington where lighting or road condition is an issue?

Regards

KM

*Kevin McGilloway*

Chief Superintendent

Commander - West Cumbria BCU

0845 3300247

[kevin.mcgilloway@cumbria.police.uk](mailto:kevin.mcgilloway@cumbria.police.uk)

---

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10/10/2013

**Robinson, Steve**

**From:** Ginny Murphy [ginnym@investincumbria.co.uk]  
**Sent:** 13 February 2009 14:18  
**To:** Lui, Wilson  
**Subject:** Allerdale Unemployment  
**Attachments:** Allerdale Unemp 2004-2009.xls; Labour Market Briefing Feb 09.doc

Wilson

As discussed attached is a spreadsheet containing historical Allerdale unemployment figures. Because of boundary changes and a change to the denominators, I can only get consistent data from 2004 onwards. The first sheet has the ward level data from Feb 2004 and includes rates of the working age population. The second sheet is for LSOAs from Oct 2004. ONS still don't produce rates for LSOAs because they haven't set a working age population denominator yet. If you decide to construct your own rates using your own denominator then you'll need to allow for the changes in population over time which would affect the denominator.

As I said on the phone, it's really impossible to forecast future unemployment for small geographies at any time, but especially in the current economic climate when the situation is changing so rapidly. We do have an Experian economy forecasting model which we can use to assess the likely impact of scenarios (eg what would the loss of 500 jobs from an area do to total employment, unemployment, GVA etc) but there's always a timelag in these models and the current version doesn't yet take account of the recent economic downturn so I'm reluctant to run it until it catches up. It also can't be run for geographies lower than district level.

I've also attached the February labour market bulletin which I produce every month using ONS unemployment and vacancy statistics. If any of your councillors (or you) would like to be added to the distribution list for this, please let me know.

**Ginny Murphy**  
 Research Manager  
[www.cumbriaobservatory.org.uk](http://www.cumbriaobservatory.org.uk)

**Invest in Cumbria Ltd**  
 Redhills, Penrith, Cumbria CA11 0DT  
 Direct line: 01768 895363

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**Robinson, Steve**

---

**From:** McNicoll, Allan [allan.mcnicoll@cumbriacc.gov.uk]  
**Sent:** 13 February 2009 14:49  
**To:** Lui, Wilson  
**Subject:** Transport Information

Wilson,

Please find set out below the information requested for Allerdale ; the figures provided are approximate.

Highway network (A,B,C, unclassified roads) - 1500 km

Public footpaths - 917 km

Bridleways - 302 km

**Cycle network :**

Hadrians Cycleway - 85 km

C2C – 76 km

K2K (Kendal 2 Keswick) – 16 km

Traffic-free routes – 15 km

Regards

Allan

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**Robinson, Steve**

---

**From:** Dawson, Iain [iain.dawson@cumbriacc.gov.uk]  
**Sent:** 17 April 2009 15:12  
**To:** Lui, Wilson  
**Subject:** From Iain Dawson at CCC

Hi,

Following our telephone conversation this email is to confirm that I am going to:

1. Prepare a report with a summary of the postcodes in which pupils live for each of the schools that are in Allerdale; the report will include pupils who are resident in Allerdale as well as any pupils who live in other districts;
2. Prepare a report with a summary of Contextual Value Added (CVA) scores for pupils who have a residential address in Allerdale, even if they attend a school that is outside Allerdale.

If you could fire back a reply to confirm my message reached you okay that would be much appreciated.

Many thanks,

Iain D.  
Iain Dawson  
Business Systems Co-ordinator  
Performance Unit  
Cumbria County Council Children's Services  
5 Portland Square  
Carlisle  
Cumbria  
CA1 1PU  
Telephone: 01228 221 228  
Email: [iain.dawson@cumbriacc.gov.uk](mailto:iain.dawson@cumbriacc.gov.uk)

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## Robinson, Steve

---

**From:** Armstrong, Gary [gary.armstrong@cumbriacc.gov.uk]  
**Sent:** 29 April 2009 15:19  
**To:** Lui, Wilson  
**Subject:** FW: Primary Strategy  
**Attachments:** strategy for cumbria's primary schools JUNE 2008.pdf

**Gary Armstrong**  
Project Control Officer  
Building Schools For The Future Team  
Children's Services  
18/19 Portland Square  
Carlisle  
CA1 1PE

Tel: 01228 221121  
Fax: 01228 601110  
E-Mail: [gary.armstrong@cumbriacc.gov.uk](mailto:gary.armstrong@cumbriacc.gov.uk)

---

**From:** Armstrong, Gary  
**Sent:** 29 April 2009 15:13  
**To:** 'lui.wilson@allerdale.gov.uk'  
**Subject:** FW: Primary Strategy

Hi Lui,  
This document covers Cumbria County Councils strategy for Primary Schools.  
Hope this helps.

**Gary Armstrong**  
Project Control Officer  
Building Schools For The Future Team  
Children's Services  
18/19 Portland Square  
Carlisle  
CA1 1PE

Tel: 01228 221121  
Fax: 01228 601110  
E-Mail: [gary.armstrong@cumbriacc.gov.uk](mailto:gary.armstrong@cumbriacc.gov.uk)

---

**From:** Hunt, Marjorie C  
**Sent:** 29 April 2009 14:53  
**To:** Armstrong, Gary  
**Subject:** Primary Strategy

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**Robinson, Steve**

---

**From:** Fiddler, Jenny [jenny.fiddler@cumbriacc.gov.uk]  
**Sent:** 30 April 2009 11:40  
**To:** Lui, Wilson  
**Subject:** Meeting with Rob Terwey

Hello Wilson

It was nice to speak to you this morning.

I've spoken to Rob regarding this meeting and he is happy to come to visit you. Can I suggest Thursday 21st May at 10am at your offices in Allerdale House, Workington?

I hope this time is still convenient. If there are any problems, please let me know.

Kind regards

*Jenny*

Jenny Fiddler  
PA to Rob Terwey  
Transport & Spatial Planning  
Cumbria County Council  
Tel: 01228 226718

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## **Robinson, Steve**

---

**From:** Dawson, Iain [iain.dawson@cumbriacc.gov.uk]  
**Sent:** 10 August 2009 16:14  
**To:** Lui, Wilson  
**Cc:** Corton, Richard  
**Subject:** From Iain Dawson at CCC

Hello,

When we spoke you asked about the data available via our public website about the 'number of pupils' in a school.

The values presented through the website come from data held in the Capita ONE EMS system we use. The values presented are the number of full-time pupils at a school on the day of the January census. The values are updated once a year. The data you can see now is from the census of 15 January 2009.

Where the figures on our public website differ from those I sent to you it is because the figures I prepared match pupils to a geographic area by postcode. Where postcode data is missing or incorrect, pupils will not be matched and therefore not placed in any geographic area.

When we spoke you also mentioned figures supplied by a colleague, Neil Irving. For questions about this dataset the most appropriate contact is a gentleman named Mike Tuer.

My manager is going to speak with our School Places Team about school catchments. Mike is a Senior Officer based out of 18 Portland Square in Carlisle.

All the best,

Iain Dawson  
Business Systems Co-ordinator  
Performance Unit  
Cumbria County Council Children's Services  
5 Portland Square  
Carlisle  
Cumbria  
CA1 1PU

Telephone: 01228 221 228  
Email: iain.dawson@cumbriacc.gov.uk

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**Agenda**  
**Cumbria County Council and Allerdale Borough Council**  
**Infrastructure Delivery Plan and Submission draft Local Plan**  
**2pm**  
**19 November 2012**

1. Level and distribution of growth
2. Infrastructure requirement
  - Existing infrastructure programmes
  - Areas of potential deficit
  - Broad costs
3. Policy drafting
  - Transport
  - Elderly Care/housing (policy and evidence base)
  - SUDS policy
4. Site allocations

## Infrastructure Delivery Plan – Consultation Document (Dec 2012)

### Introduction

- 1.1 The National Planning Policy Framework requires infrastructure planning to be undertaken as a fundamental part of delivering Local Plans. Paragraph 162 states *Local planning authorities should work with other authorities and providers to:*
- *assess the quality and capacity of infrastructure for transport, water supply, wastewater and its treatment, energy (including heat), telecommunications, utilities, waste, health, social care, education, flood risk and coastal change management, and its ability to meet forecast demands; and*
  - *take account of the need for strategic infrastructure including nationally significant infrastructure within their areas.*
- 1.2 The purpose of the Infrastructure Delivery Plan (IDP) is to provide the evidence that Allerdale BC have liaised with infrastructure providers and partners to address the need of infrastructure planning as part of the Local Plan process.
- 1.3 This document seeks to further the discussion on infrastructure planning in Allerdale by providing infrastructure providers and partners indicative growth requirements by settlement and potential locations for future development.

### Background

#### *Baseline Study*

- 2.1 A baseline study of infrastructure provision was prepared by the Council back in December 2010. The study examined the existing provision of infrastructure in the borough, including planned capital works and highlighted any areas of deficit. The baseline study is part of the evidence that underpins the emerging Core Strategy and has informed the overall direction and approach to development. Where appropriate, work undertaken in the baseline study would be updated or/and carried forward in the Infrastructure Delivery Plan.

#### *Emerging Local Plan*

- 2.2 Over the plan period of the emerging Local Plan (1<sup>st</sup> Apr 2011 – 31<sup>st</sup> Mar 2028) there will be a need for a minimum of 5,168 new dwellings and 45 hectares of land to be developed for employment uses. It should be noted while broad growth requirement has been identified, its distribution by individual settlements has yet to be determined in the plan making process.

### Methodology

- 3.1 As part of the infrastructure planning process, infrastructure providers and stakeholders are invited to comment on the indicative growth requirements identified in this document. Potential locations for housing and employment development have also been provided to assist the assessment (maps / GIS layers).
- 3.2 Given the relative complexity associated with development across the entire plan area and plan period, it is sensible for the IDP to adopt a proportionate approach to the assessment of infrastructure requirements over the first few years of the plan than to the rest of the plan. For the purpose of the IDP, assessment would be undertaken at two key intervals:
- Infrastructure requirements over the plan period of the emerging Local Plan; and
  - Infrastructure requirements over the next five years.

- 3.3 For the next five years (at least), the IDP should clearly identify any additional infrastructure requirement resulted from development put forward in the emerging Local Plan and assumptions taken in this document. In particular, as far as possible identifying the project's costs, funding arrangements, dependencies and responsibility for its delivery. If there is risk the required infrastructure won't be delivered, contingency plans would also be considered.
- 3.4 For the period beyond the next five years, it is recognised that a more flexible approach would be taken. Recognising that less certainty will be possible and that it is sufficient for there to be a reasonable prospect infrastructure provision is available and/or could be delivered at the point envisaged.
- 3.5 To steer development of the IDP and assessment of infrastructure requirements, indicative growth rates for housing and employment development are provided to respective partners. It should be noted while great care has been taken to ensure the figures provide a sensible representation of the emerging Local Plan, this work is intended to provide parameters on the assessment of future infrastructure requirements only, **they are conditional to emerging works on the Local Plan.**

*Table – Indicative Rates of Growth for Housing over the Plan Period*

Settlement Name	Settlement Tier	A: Indicative Housing Requirements (1 <sup>st</sup> Apr 2011 – 31 <sup>st</sup> Mar 2026)	B: Housing Completions (1 <sup>st</sup> Apr 2011 – 30 <sup>th</sup> Sep 2012)	Residual requirement A - B (30 <sup>th</sup> Sep 2012 – 31 <sup>st</sup> Mar 2026)
		%	NUM	NUM
Workington	PC	35.0%	1,809	51
Aspatia	KSC	4.0%	207	14
Cockermouth	KSC	10.0%	517	49
Maryport	KSC	12.0%	620	20
Silloth	KSC	3.0%	155	0
Wigton	KSC	10.0%	517	49
Abbeytown	LSC	1.2%	62	2
Allonby	LSC	1.1%	57	0
Brigham	LSC	1.6%	83	1
Broughton	LSC	2.9%	150	1
Broughton Moor	LSC	1.3%	67	0
Dearham	LSC	3.4%	176	4
Filmby	LSC	2.9%	150	17
Great Clifton	LSC	1.9%	98	11
Kirkbride	LSC	0.8%	41	2
Prospect	LSC	1.0%	52	1
Thursby	LSC	1.9%	98	0
Rural Villages	RV	6.0%	310	42
<b>Allerdale Total</b>		<b>100%</b>	<b>5,168</b>	<b>264</b>

- 3.6 The figures identified in the above table summarises the required level of housing growth in Allerdale over the plan period of the emerging Local Plan.
- 3.7 For employment developments, aligning with the *Core Strategy Preferred Options*, it is assumed that there will be additional requirement for 45 ha of employment land. At the time of this document it is not possible to provide an analysis of development completions (current monitoring year) and location of residual requirements over the plan period. However it is considered that majority of growth will be focused in existing employment locations, this includes:
- Lillyhall Industrial Estate, Workington
  - Port of Workington
  - Derwent Howe, Workington
  - Glasson Industrial Estate, Maryport
  - Aspatia Business Park, Aspatia
  - East Causewayhead, Silloth Airfield, Silloth
  - Low Road, Cockermouth

- 3.8 Additionally, it is considered that further employment sites would be sought in the localities of Cockermouth and Wigton at the sites allocation stage of the Local Plan to increase employment offerings in these locations (primarily for B1 office uses).
- 3.9 To consider the likely locations for development and pressure for infrastructure requirement over the next five years, outstanding approvals for development and the Council's 5 Year Housing Land Supply have used as the bases for discussion.
- 3.10 Selected sites from the Council's *Strategic Housing Land Availability Assessment* (SHLAA) and "saved allocations" in the existing *Local Plan 1999* have also been included as part of the assessment for infrastructure requirement over the next five years. The inclusion of these sites is intended to acknowledge known / potential development opportunities (sites with developer interest, expansion of key employment locations) which may come forward at the early stages of the plan and ensure the cumulative impact from development are taken into account and sites are not unnecessarily constraint by unforeseen infrastructure requirements. Additionally, sites which the Council judged to have a reasonable prospect to be available and/or viable for development over the plan period have also been included. Again, it should be noted this is intended to provide parameters on the assessment of infrastructure requirements only. **They are conditional to emerging works on the Local Plan.**

#### Additional Notes to Consultees

- 4.1 As with the preparation of other Local Plan evidence base, planning for infrastructure is an iterative process, the assumptions made in this document may be revised if the initial assessment suggests growth could be accommodated in a more sustainable manner or if infrastructure requirements could not be satisfied.

#### Template for Assessment

- 4.2 It is recommended consultees use the following template when commenting on any additional infrastructure requirements ("copy & paste" a new table for each addition project / requirement).

<b>Consultee details</b>	
Name (consultee / organisation):	
<b>Relevance to Local Plan</b>	
Settlement name / site reference:	
Development phase / timing of requirement (0-5 yrs / 6-15 yrs):	
<b>Project specifics</b>	
Description of project / requirement:	
Location of proposal (if known):	
Estimated / known cost:	
Funding mechanisms (source, committed, uncertain, funding gap):	
Responsibility for delivery:	
<b>Other</b>	
Is the scheme committed / part of current capital works programme?	
Are there any dependencies, e.g. land requirements, bidding criteria?	
Risks and contingences if the project is not delivered:	

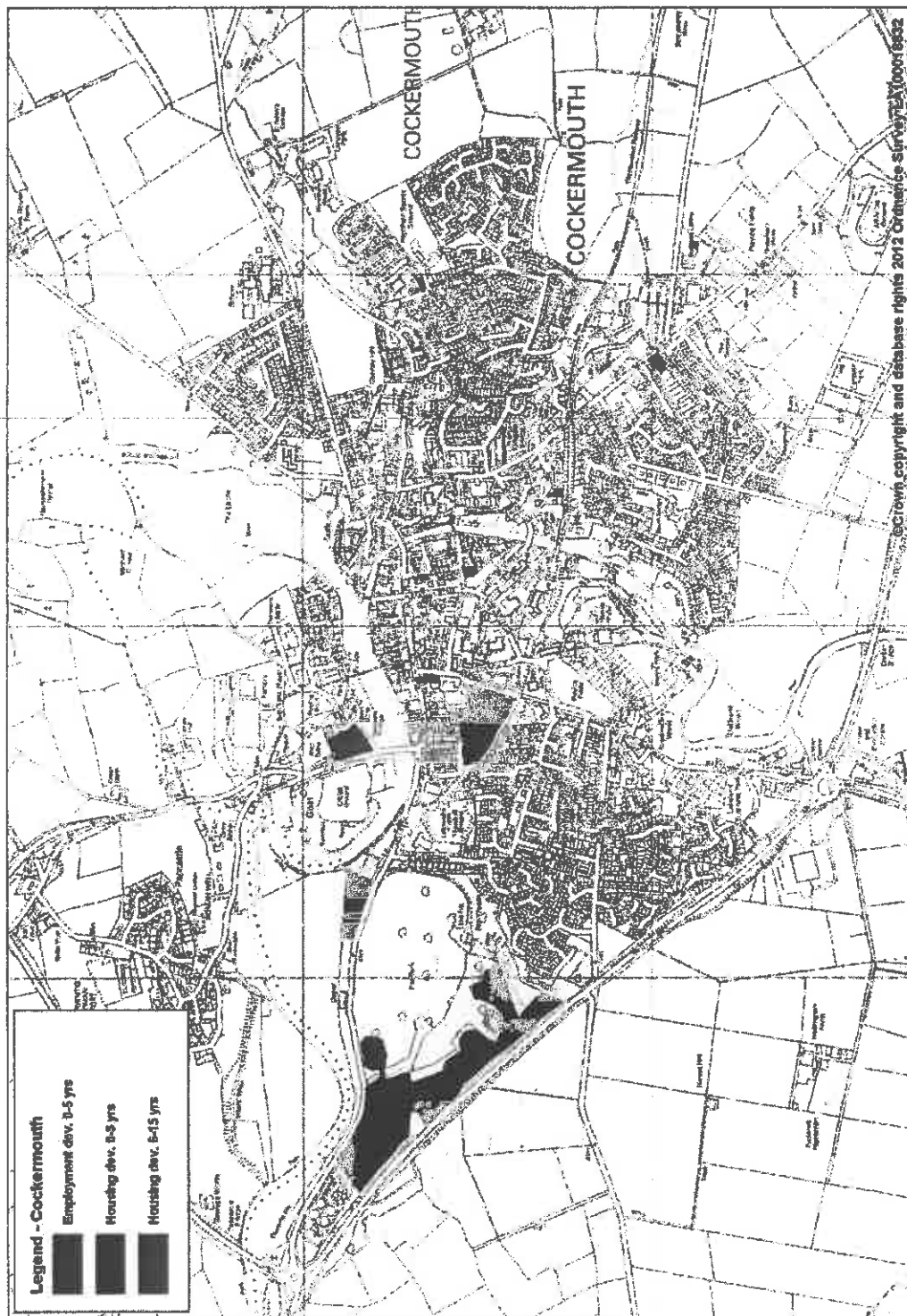


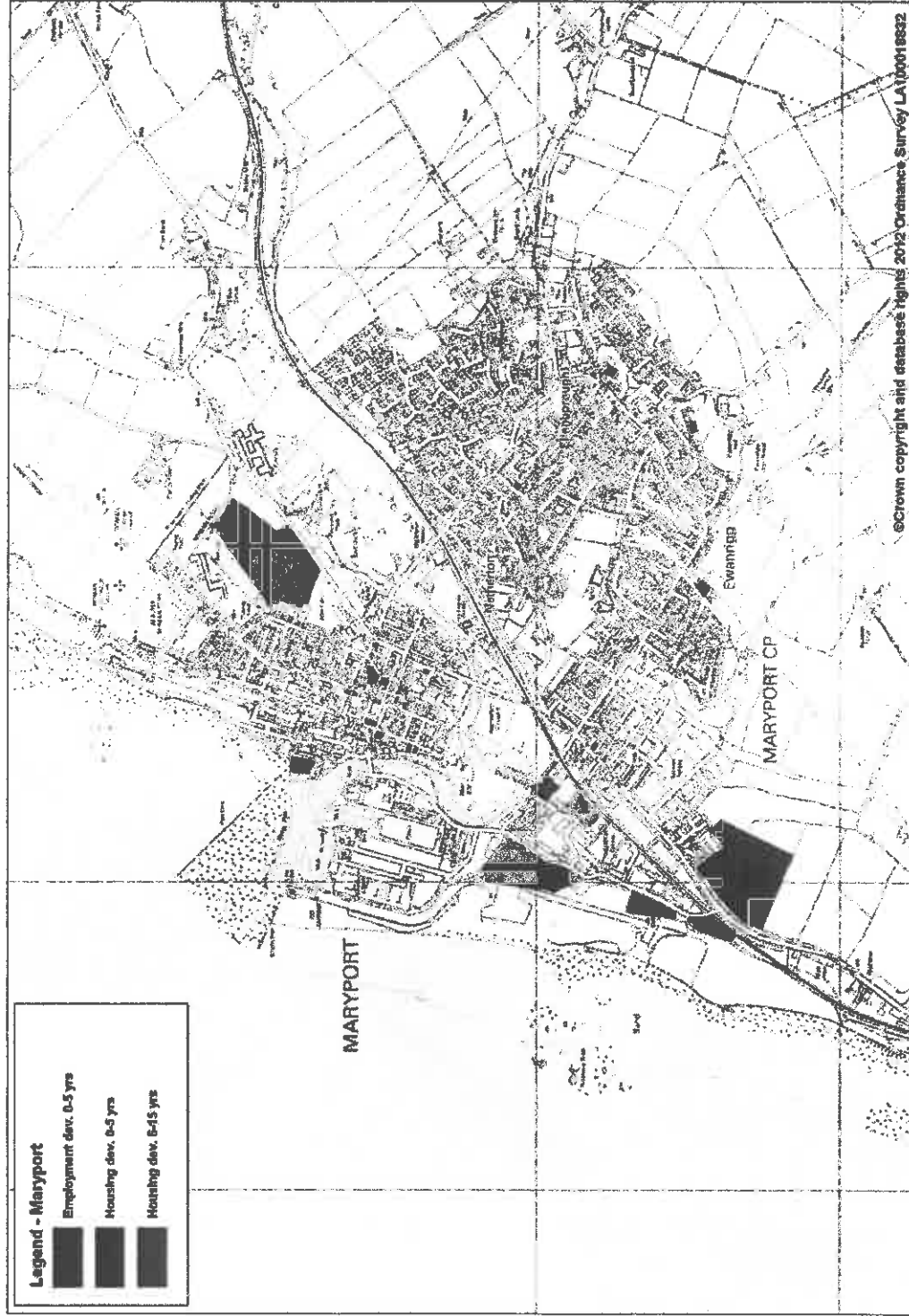
## Parameters for Testing

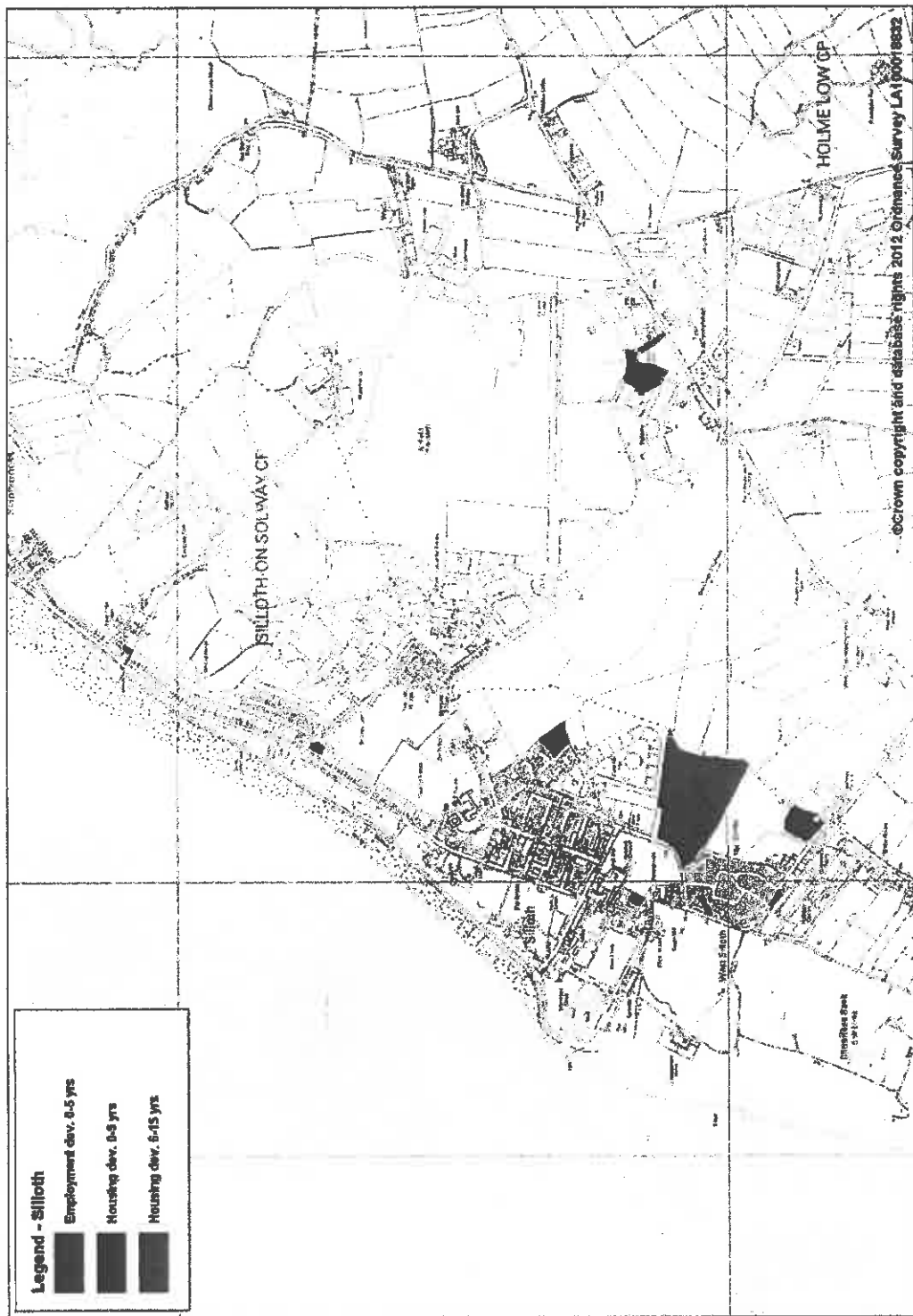
- 5.1 The table below sets out the level of growth require to be tested over the next 5 years and over the plan period.

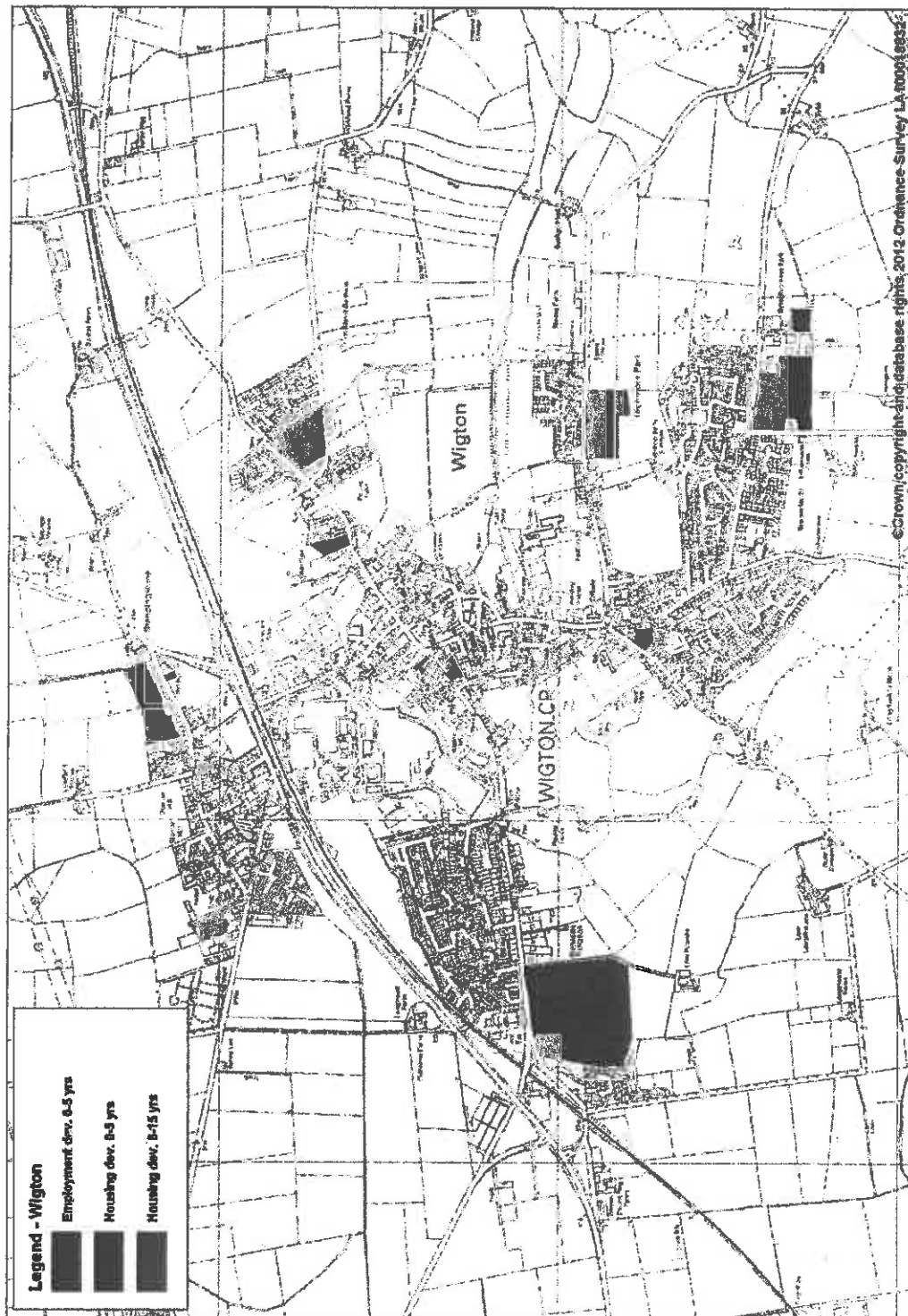
	Over the next 5 yrs (requirement at adoption of Core Strategy)		Over the plan period (30 <sup>th</sup> Sep 2012 – 31 <sup>st</sup> Mar 2026)	
	Housing num	Employment <sup>*</sup> ha	Housing num	Employment <sup>*</sup> ha
Workington	911	64.135	1,758	n/a
Aspatria	109	2.52	193	n/a
Cockermouth	260	1.0	468	n/a
Maryport	236	10.763	600	n/a
Silloth	49	2.583	155	n/a
Wigton	220	0.33	468	n/a
Abbeytown	56	n/a	60	n/a
Allonby	55	n/a	57	n/a
Brigham	66	n/a	82	n/a
Broughton	169	n/a	149	n/a
Broughton Moor	63	n/a	67	n/a
Dearham	188	n/a	172	n/a
Flimby	130	n/a	133	n/a
Great Clifton	151	n/a	87	n/a
Kirkbride	61	n/a	39	n/a
Prospect	52	n/a	51	n/a
Thursby	91	n/a	98	n/a
Rural Villages**	127	n/a	268	n/a
<b>Allerdale Total</b>	<b>2,994</b>	<b>75.098</b>	<b>4,904</b>	<b>45 ha</b>

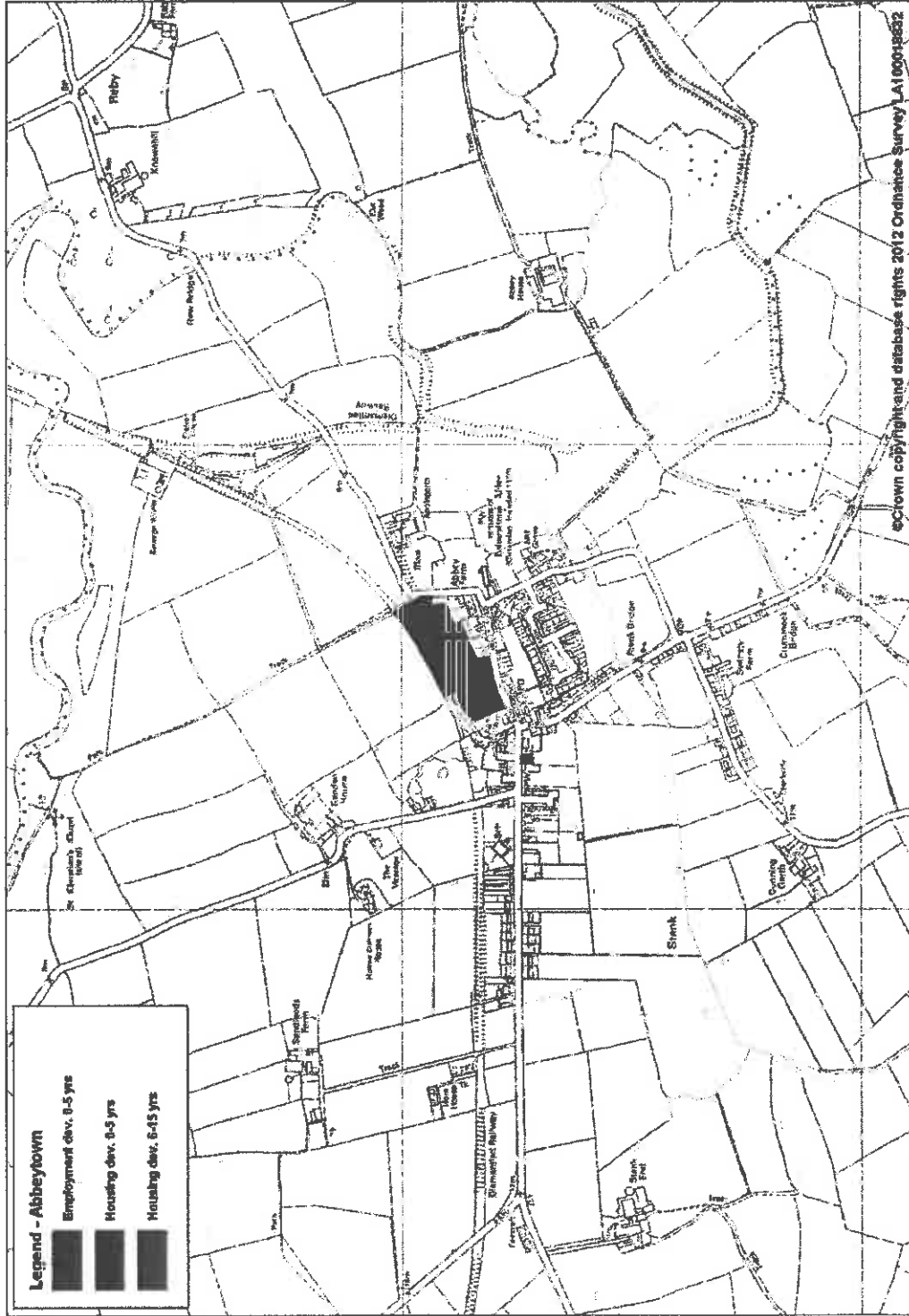
\* Figures for employment should be seen as the minimum level of growth to be expected in that area (it is likely additional sites would be sought in the Cockermouth and Wigton localities). \*\* Maps / GIS layers are not provided for rural villages.

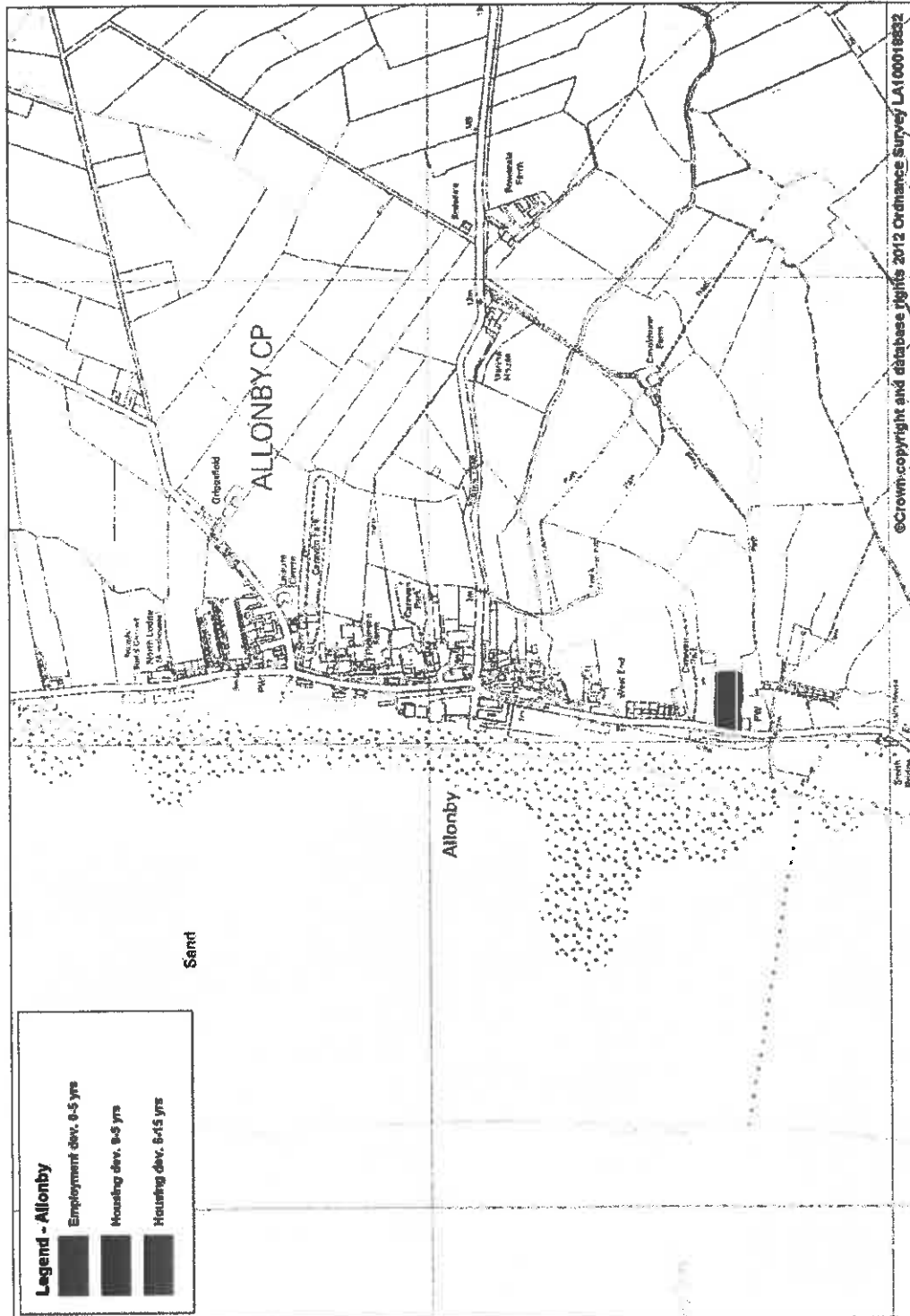






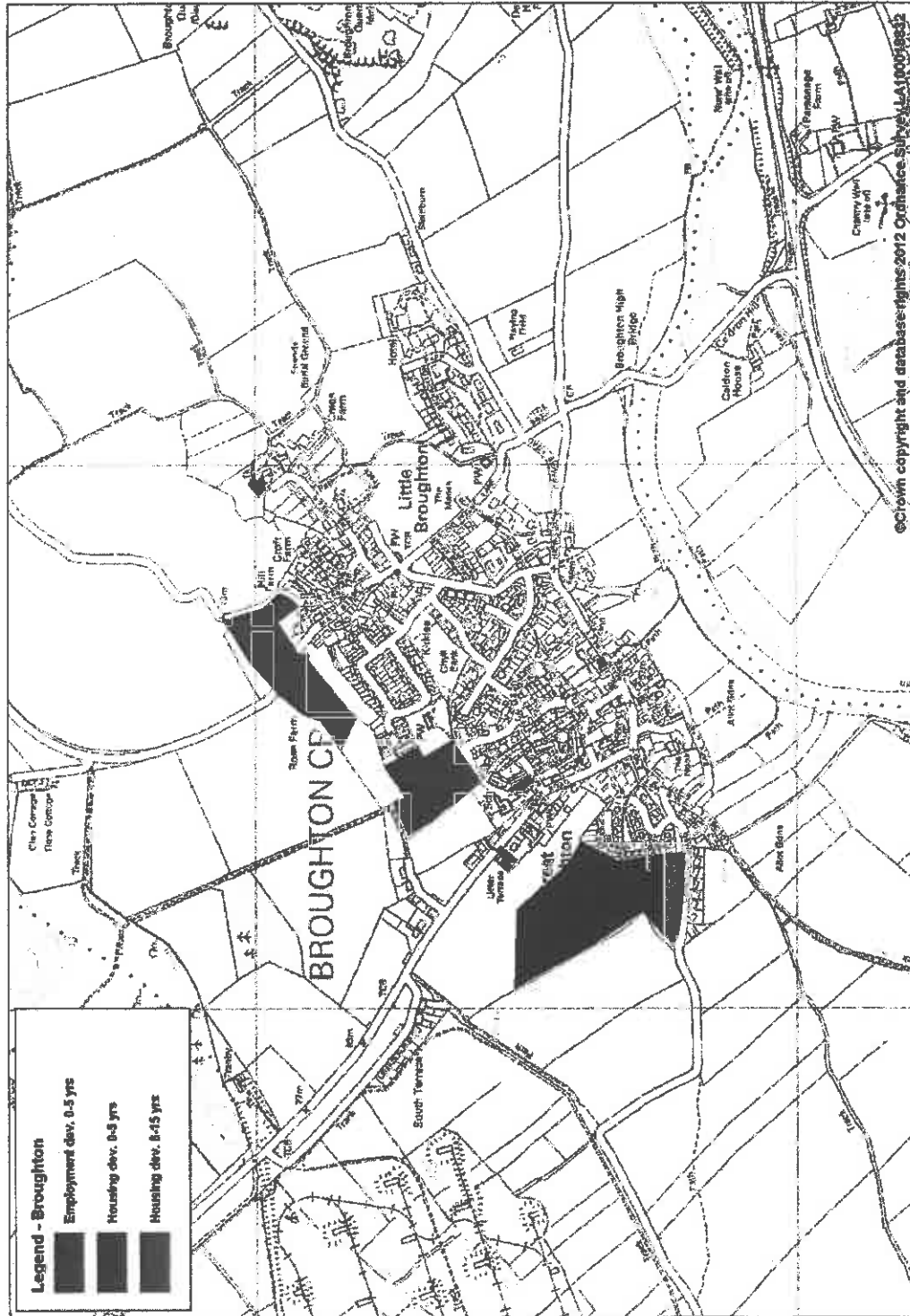


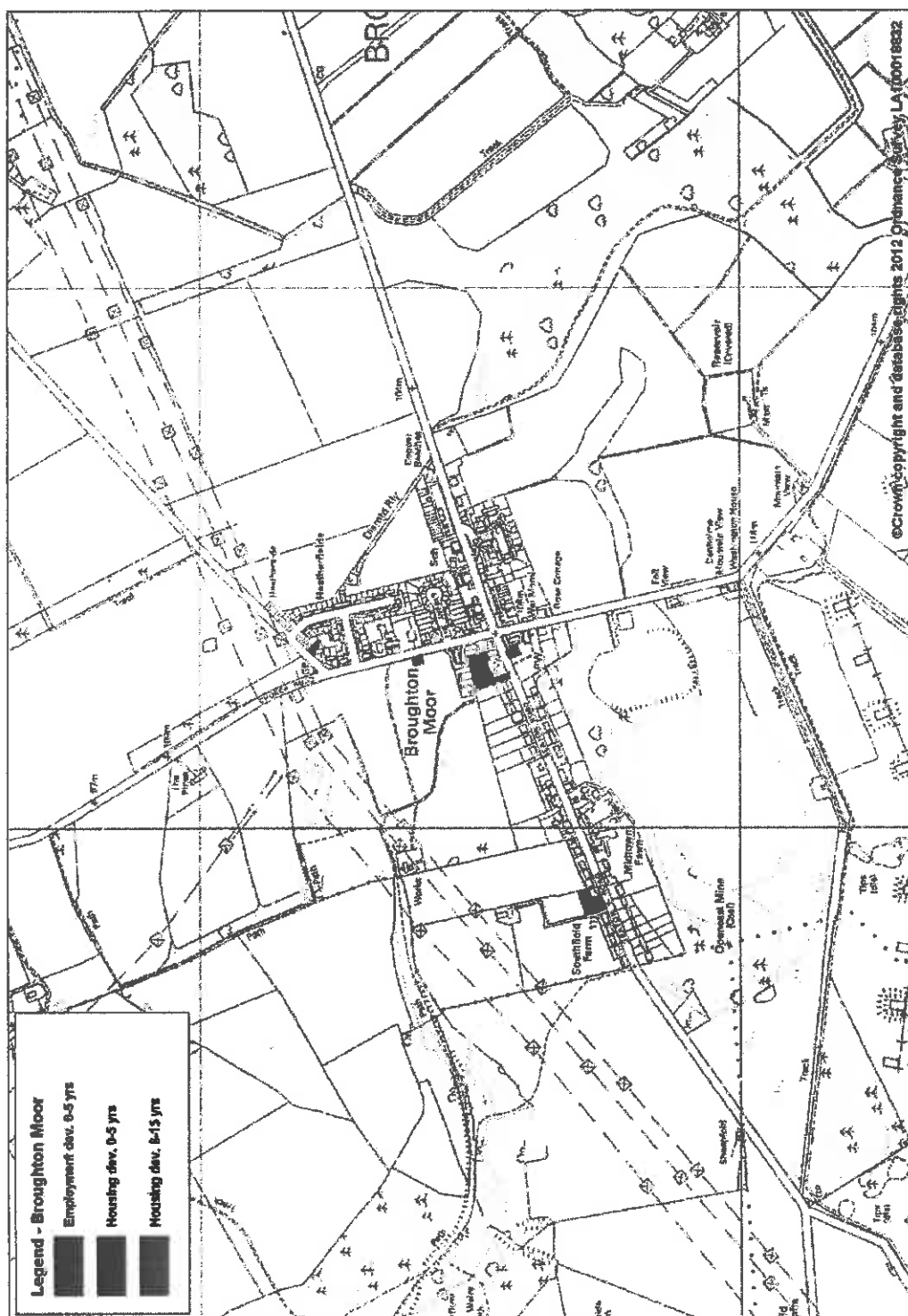


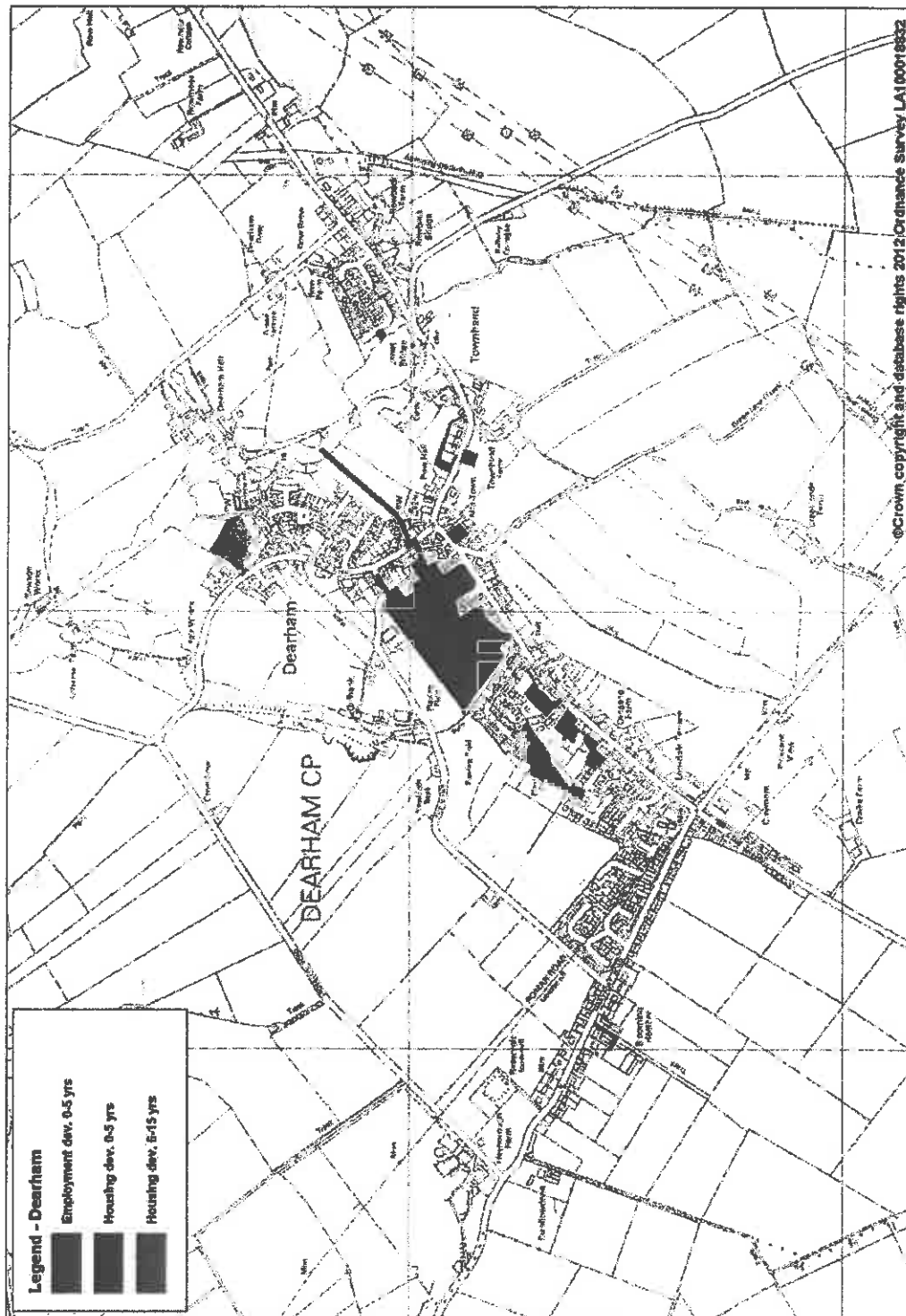


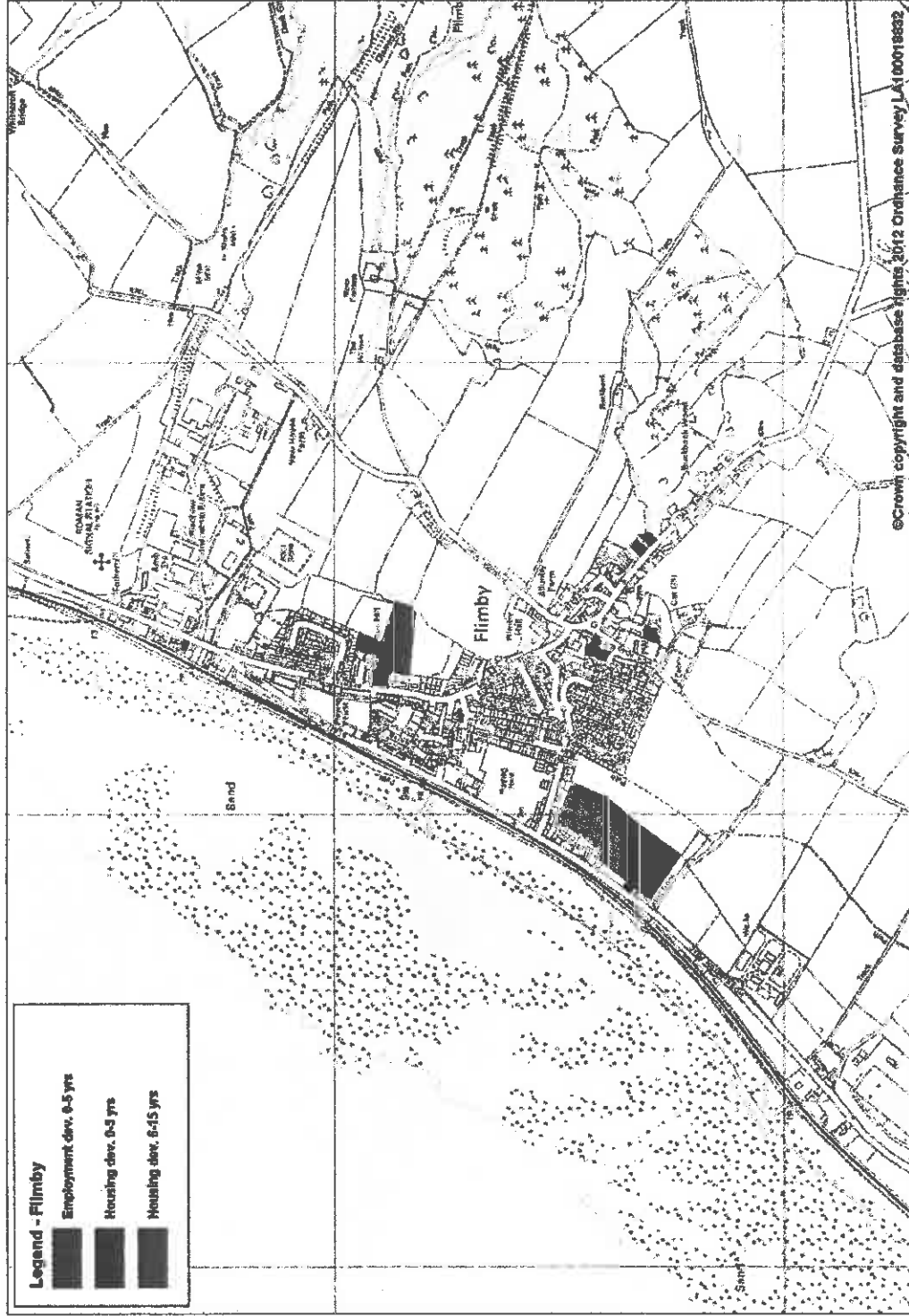




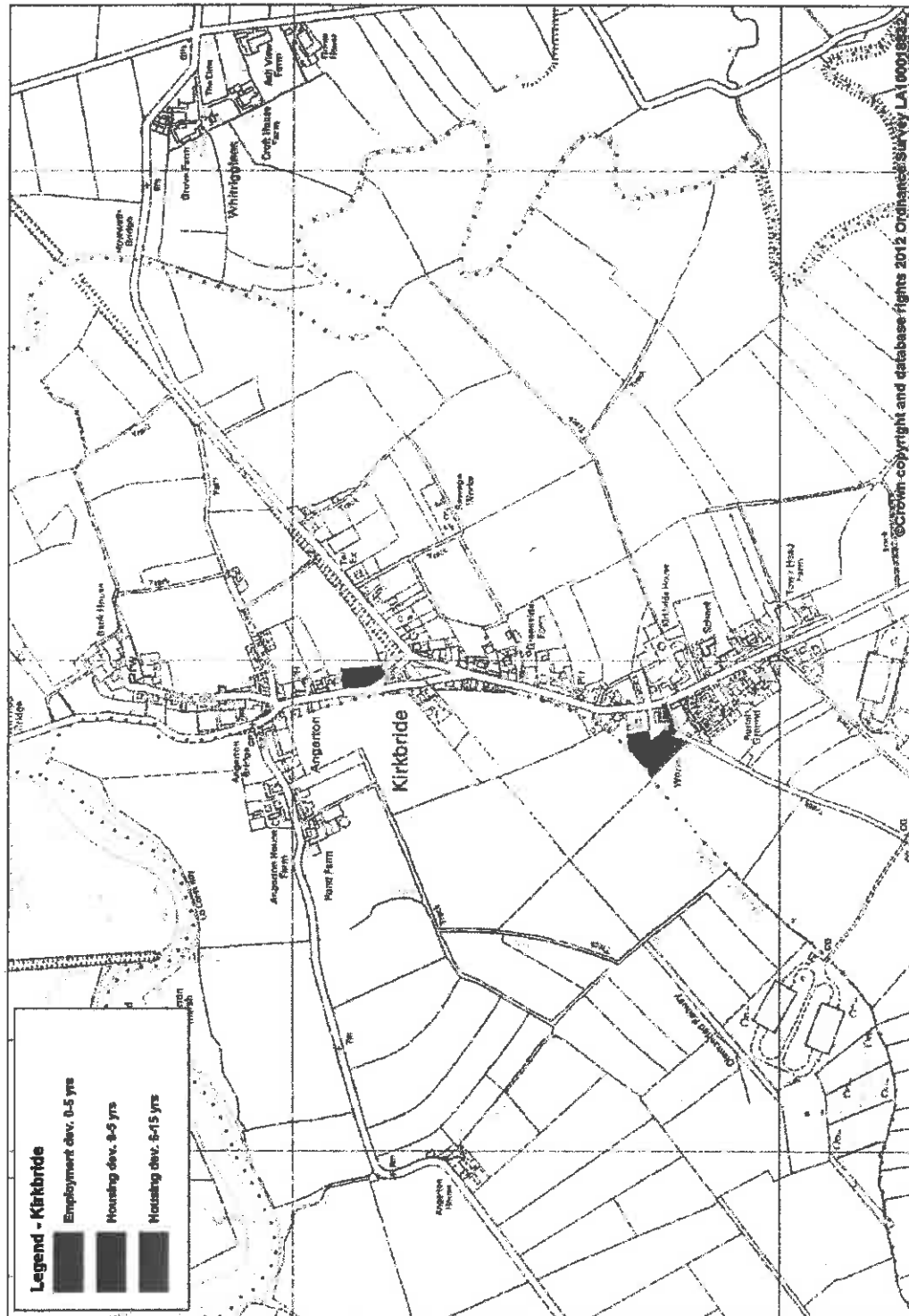


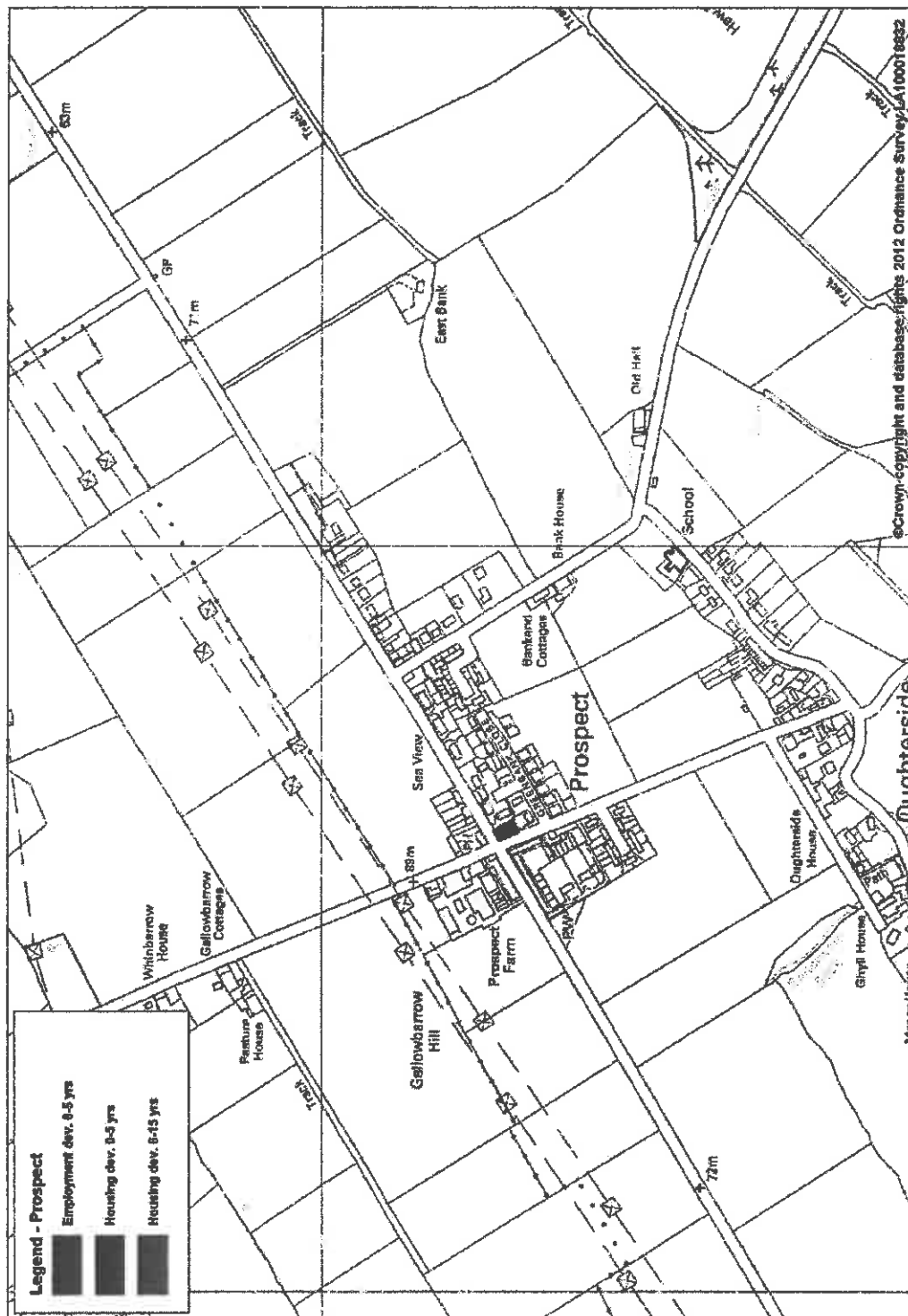


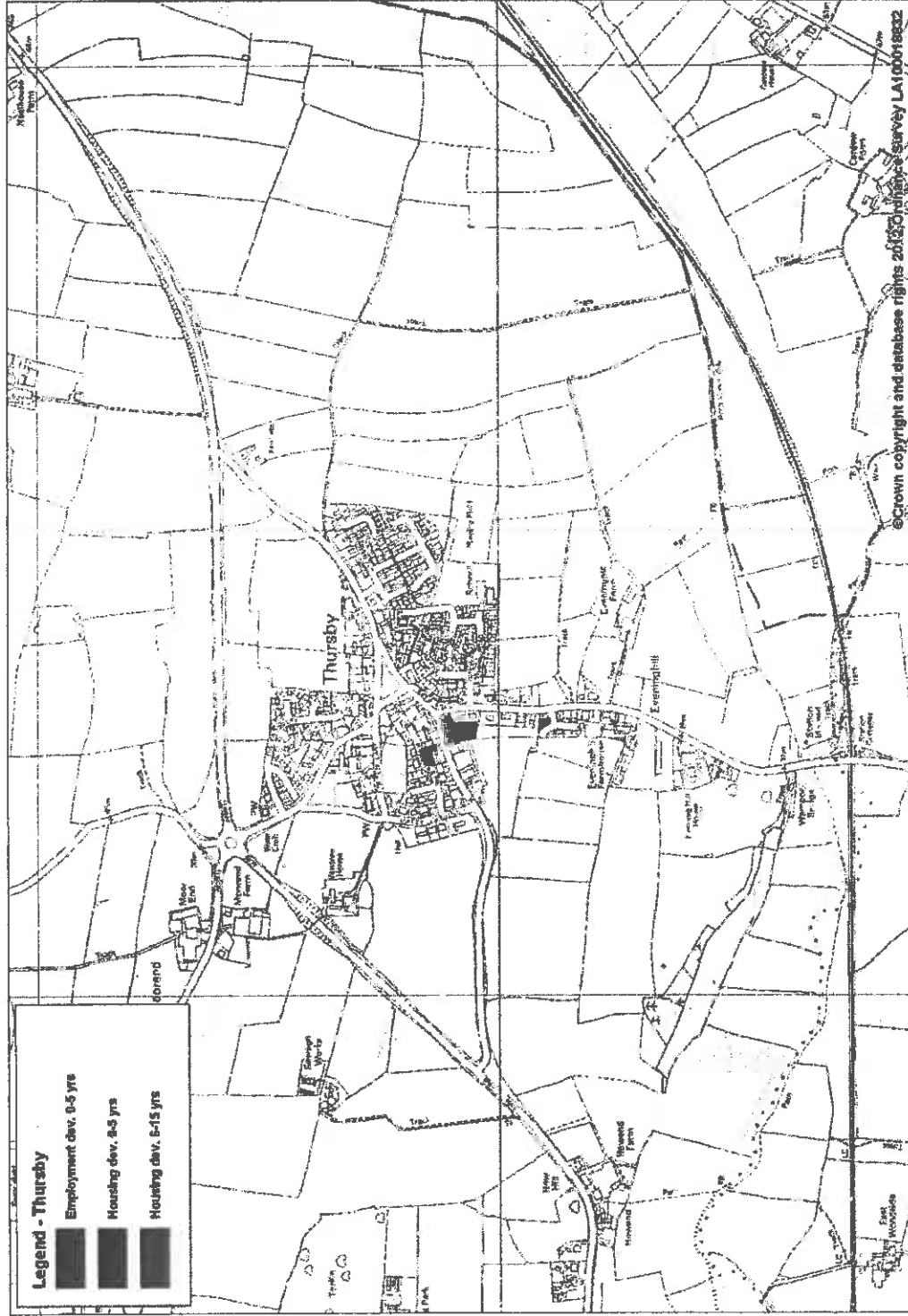












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**From:** Ward, Julie  
**Sent:** 02 July 2013 10:38  
**To:** Diamond, Julie  
**Subject:** FW: Allerdale Local Plan

**Attachments:** IDP consultation.zip

---

**From:** Lui, Wilson  
**Sent:** 10 December 2012 16:58  
**To:** 'Barry, Michael'  
**Cc:** Ward, Julie  
**Subject:** FW: Allerdale Local Plan

Hi Michael

As promised, can you circulate the attached files to our county colleagues please?

The attachment includes a consultation document along with maps, GIS layers and datasets which should help to further discussion on infrastructure planning in the Borough.

If you have any queries, just let me know.

Merry Christmas

Wilson

**Wilson Lui**  
Planning Assistant

Allerdale Borough Council, Allerdale House, Workington, Cumbria, CA14 3YJ  
t 01900 702764  
e [wilson.lui@allerdale.gov.uk](mailto:wilson.lui@allerdale.gov.uk)

---

**From:** Ward, Julie  
**Sent:** 20 November 2012 11:01  
**To:** 'Barry, Michael'  
**Cc:** Shannon, Peter; Diamond, Julie; Lui, Wilson  
**Subject:** Allerdale Local Plan

Michael,

Thank you for organising yesterday's meeting it was very helpful. In terms of actions there are two areas we would like input from you and your colleagues.

#### **Policy drafting**

As you know we are currently drafting final policy content for the pre-submission draft. We would like to circulate policies relevant to county functions for comment prior to formal consultation. We anticipate sending drafts by 7 December and would appreciate any informal comments by end of January.

#### **Infrastructure**

As promised we will send you committed sites and SHLAA sites and where possible some indication of preference. Wilson will also send a proforma which sets out the information required in terms of infrastructure. In terms of time scale we would appreciate this information back by 15 February if possible.

Finally, I would like to take up your offer to discuss the popgroup figures. Would either 10 or 11 December be any good and we can come to Carlisle if more convenient.

regards

Julie

**Julie Ward  
Principal Planning Officer  
Allerdale Borough Council  
Planning Services  
Allerdale House  
Workington  
CA14 3YJ  
tel: 01900 702767  
email: [julie.ward@allerdale.gov.uk](mailto:julie.ward@allerdale.gov.uk)**

---

**From:** Lui, Wilson [<mailto:Wilson.Lui@Allerdale.gov.uk>]

**Sent:** 11 December 2012 15:14

**To:** Sherratt, David

**Subject:** Allerdale Infrastructure Delivery Plan

Dear David

As discussed, the Council is preparing a draft Infrastructure Delivery Plan (IDP) to support the delivery of the emerging Local Plan. The purpose of the document is to identify what infrastructure is required to support growth, where it is needed and when it should be delivered.

Over the period to 2027 Allerdale is likely to experience a substantial level of housing and employment growth. This may result in increased pressure on local infrastructure, services and facilities. To ensure our communities are successful, it is vital they are well served by a range of infrastructure this is appropriate to people's needs.

The draft IDP seeks to establish what additional infrastructure is required to support growth within the Borough from 2011 to 2027 based on assumptions made in the Core Strategy Preferred Options. The IDP will contribute to forward planning for communities, developers and investors around Allerdale. It also aims to help partners make efficient decisions about their own investment programmes.

To further the discussion of the IDP, infrastructure providers and partners have now been invited to comment on any additional requirement for infrastructure in these areas, including the costs associated with the provision of infrastructure in the Borough, identifying potential funding sources and highlighting gaps in funding, where known and identifying key mechanisms for delivery.

The consultation document highlights some of the key development aspirations of the emerging Allerdale Local Plan including where future housing and employment could be located (along with maps and/ GIS datasets).

The Council appreciate planning for infrastructure is an evolving process and the IDP does not seek absolute assurance on infrastructure requirement and their delivery, but instead, it is hoped this could eliminate unnecessary uncertainties and promotes an effective approach towards the planning and management of future infrastructure requirements.

We would appreciate if you could send back any comments you / your organisation have by the 15<sup>th</sup> February 2013.

If you have any queries, please don't hesitate to get in touch with us.

Yours sincerely  
Wilson

**Wilson Lui**  
Planning Assistant

Allerdale Borough Council, Allerdale House, Workington, Cumbria, CA14 3YJ  
t 01900 702764  
e [wilson.lui@allerdale.gov.uk](mailto:wilson.lui@allerdale.gov.uk)

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**From:** Barry, Michael [Michael.Barry@cumbria.gov.uk]  
**Sent:** 13 February 2013 14:42  
**To:** Robinson, Steve; Lui, Wilson  
**Cc:** Shannon, Peter; Woodhouse, Peter G  
**Subject:** Allerdale Local Plan - Infrastructure Delivery Plan - impact on ECH

**Attachments:** Allerdale Extra Care Housing additional estimate Jan 2013.doc  
Hi Steve and Wilson,

Attached is a note prepared by colleagues around ECH in Allerdale BC. I hope it is sufficient. Please don't hesitate to contact me should you have any questions.

Peter Shannon mentioned that he is keen to discuss ECH with Pete Woodhouse. Pete is happy to discuss at any time.

Kind regards

Michael Barry

**Michael Barry**  
Senior Planning Officer | Spatial Planning  
Environment | Cumbria County Council  
Lonsdale Building | The Courts | Carlisle | CA3 8NA

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**From:** Barry, Michael [Michael.Barry@cumbria.gov.uk]  
**Sent:** 15 February 2013 11:29  
**To:** Robinson, Steve; Lui, Wilson  
**Cc:** David, Owen T  
**Subject:** Education and ABC

**Follow Up Flag:** Follow up  
**Flag Status:** Red

**Attachments:** 2013-02-15 Allerdale Assessment - Education - OD (v4).doc  
Hi Steve and Wilson

For your IDP work, attached is a detailed on education provision in ABC.

Please don't hesitate to contact me should you have any questions. We would also welcome the opportunity to review the section of the IDP dealing with education when in draft.

Best wishes

**Michael Barry**  
Senior Planning Officer | Spatial Planning  
Environment | Cumbria County Council  
Lonsdale Building | The Courts | Carlisle | CA3 8NA

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f: 01228 601234

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**From:** Hope, Jenny [mailto:Jenny.Hope@uuplc.co.uk]  
**Sent:** 15 February 2013 13:18  
**To:** Lui, Wilson  
**Cc:** Sherratt, David  
**Subject:** FW: Allerdale Infrastructure Delivery Plan

Dear Wilson,

It was good to meet with you and your colleagues on 6<sup>th</sup> February to continue our on-going discussions with regards to your development plans and our infrastructure constraints. I hope you all found the meeting useful and informative on a broader level to give you an idea with regards to the areas United Utilities has constraints in.

As per the attached representations on the Infrastructure Delivery Plan, we can only assess the 'actual' impact individual sites would have on the capacity of our network once modelling work has been undertaken. This would require specific information relating to actual site capacities and build-out rates which at this stage is unclear. We would be happy to assist the Council further with this going forward wherever possible.

Please feel free to contact me should you need anything further or have any queries.

Best regards

Jenny

**Jenny Hope**  
Local Development Framework Planning Manager  
Developer Services and Planning  
Business Operations  
United Utilities  
T: 01925 678785 (internal 78785)  
unitedutilities.com



**From:** Ward, Julie  
**Sent:** 22 February 2013 15:58  
**To:** Robinson, Steve  
**Subject:** FW: Allerdale Transport Infrastructure Gap Analysis

**Attachments:** 2013-02-22 Allerdale Transport Infrastructure Gap Analysis - 2nd draft.doc  
Steve,

Transport Infrastructure information

Julie

---

**From:** Smith, Jonathan JE [mailto:Jonathan.Smith@cumbria.gov.uk]  
**Sent:** 22 February 2013 15:26  
**To:** Ward, Julie  
**Cc:** Barry, Michael; Barnard, Pieter GF; McNicoll, Allan; Terwey, Rob  
**Subject:** Allerdale Transport Infrastructure Gap Analysis

Dear Julie,

Please find attached the latest version of the strategic level document that we discussed recently. As discussed it relates principally to known infrastructure requirements, many of which will become more critical as development takes place cumulatively across the Borough. The draft document was endorsed by local committee in 2012 and has been very slightly revised since. The revised version will be considered by the local committee in the coming months.

<<2013-02-22 Allerdale Transport Infrastructure Gap Analysis - 2nd draft.doc>>

As we discussed there is a second stage document that identifies specific H&T improvements required for specific development sites. This exists as a working document now but is obviously a work in progress and as development proposals come forward it will serve as a basis for detailed analysis and scoping of infrastructure (and service) requirements to enable developments to take place.

Please do not hesitate to get in touch if you want to discuss the document in any more detail or if you feel there are any changes that could usefully be made at this stage.

Regards

Jonathan

**Jonathan Smith**

Highways and Transport Manager | Highways and Transport |

Environment | Cumbria County Council |

Joseph Noble Road | Lillyhall Industrial Estate | Workington | CA14 4JH

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fax: 01946 506537

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**From:** Barry, Michael [Michael.Barry@cumbria.gov.uk]  
**Sent:** 22 February 2013 10:08  
**To:** Robinson, Steve  
**Cc:** Diaper, Julian P  
**Subject:** FW: Allerdale Local Plan - Infrastructure Delivery Plan  
Hi Steve,

My colleague in waste services Julian Diaper has provided the below commentary for use within your IDP. We are happy to confirm the words you may include within the IDP report you are preparing.

Kind regards

Michael

---

**From:** Diaper, Julian P  
**Sent:** 21 February 2013 18:12  
**To:** Barry, Michael  
**Subject:** RE: Allerdale Local Plan - Infrastructure Delivery Plan

Barry

**A summary of how your service operates in Allerdale. Current facilities and where waste goes.**

Household Waste Recycling Centres (HWRCs). These are provided for members of the public to deposit, free of charge, additional waste/recyclate not collected by Allerdale Borough Council from the kerbside. We currently operate 3 HWRCs in the Allerdale area: Syke Road HWRC in Wigton; Glasson Ind Est HWRC in Maryport ; and Clay Flats HWRC in Workington.

Landfill Sites. Distington Landfill site operated by Cumbria Waste Management Ltd (CWM) recently closed and is no longer in operation. FCC currently operate a landfill site on the Lillyhall Ind Est site. I believe this mainly accepts commercial waste but is listed as an alternative site for the County Councils municipal waste.

Transfer Stations. CWM operate two transfer stations on the Distington site as merchant facilities. Since December 2011 waste collected by Allerdale is now deposited in the Distington Transfer Station, bulked up and transported to the Northern Resource Park (NRP) at Hespin Wood where it is converted in fuel and several other Waste Derived Products. Allerdale also deliver residual waste collected in the rural areas round Wigton directly to the NRP. CWM also operate a Hazardous Waste Transfer Station on the Distington site. Hazardous waste (e.g household chemicals) collected by the HWRC network are sorted here before being sent to waste treatment companies for disposal.

There are also other various merchant waste facilities in the Allerdale area that deal with commercial waste and recyclate collected by Allerdale BC but I have limited knowledge of these.

**Any planning future investments, the cost of these and where they may be provided.**

CCC plan to develop a new HWRC on the Lillyhall Ind Est this summer. This HWRC will replace both the Clay Flatts HWRC in Workington and Yeathouse Quarry HWRC, Frizington.

**Allerdale may be looking to deliver a further 4,772 new homes to up to 2028, can this be accommodated within existing capacities.**

It is difficult to predict future waste management requirements as recently these have been more dependant on changes legislation that increases in population. It is expected that the NRP, and a similar facility in Barrow, will be capable of processing the waste generated in Cumbria for the life of the contract we have with Shanks (until 2034) but this may change due to changes in legislation.

**If new facilities are needed what might they be and where they can be provided. How much they cost and how might they be funded?**

CCC's Waste Management Unit currently do not have any plans to develop any new facilities in the Allerdale area other than the new HWRC in Lillyhall.

Regards

**Julian Diaper**

Waste Technical Manager | Waste Management  
Environment | Cumbria County Council  
Parkhouse Building | Kingmoor Business Park | Carlisle | CA6 4SJ  
Tel: 01228 221490  
Fax: 01228 607648  
Mob: 07973 811180  
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**From:** Barry, Michael [Michael.Barry@cumbria.gov.uk]  
**Sent:** 26 February 2013 18:29  
**To:** Robinson, Steve  
**Cc:** Holme, Adrian  
**Subject:** FW: Allerdale Local Plan - Infrastructure Delivery Plan  
 Hi Steve,

For your IDP below is information provided by colleagues in fire and rescue. Their comments are in red in response to questions I posed them.

Kind regards

Michael Barry

---

**From:** Holme, Adrian  
**Sent:** 24 February 2013 21:30  
**To:** Barry, Michael  
**Cc:** O'Key, Nick  
**Subject:** RE: Allerdale Local Plan - Infrastructure Delivery Plan

- A summary of how your service operates in Allerdale , for example operational arrangement and an idea of your key locations.

Cumbria Fire and Rescue Service operates across the whole of Allerdale providing Prevention Protection and Response Services.

Response cover is located in all the main towns in Allerdale at the following locations;

Wigton  
 Silloth  
 Aspatria  
 Keswick  
 Cockermouth

All of the above have one fire appliance crewed by "on call" (retained) firefighters

Maryport

Has two fire appliances crewed by "on call"firefighters

Workington

Has two fire appliances and a major rescue vehicle.

One appliance is crewed by regular (full time ) firefighters  
 One appliance and the major rescue vehicle is crewed by "on call" firefighters.

Prevention and protection services are provided by uniformed and civilian staff plus managerial and service delivery support from the Locality Office based in Workington

- Any planned future investments, the cost of these and where/how they may be provided and funded ,

In July 2013 Workington Fire Station and Locality office will be relocating to a new PFI funded building at Moorclose Workington.All existing Services will be transferred plus staff from Trading Standards relocating

from Cockermouth

- Whether you would expect the growth planning by Allerdale to be compatible with existing services

Growth planning is compatible with current levels of Service. However it must be noted that any changes to the current provision will be subject to the Services Integrated Risk Management Plan which is due for review next year. All interested parties will be consulted during this process.

- If new facilities are needed to meet the effects of new development, what might they be and where might they be provided. How much they cost and how might they be funded?

Not Applicable currently

Information provided by Allerdale could enter the public domain so if something is confidential you should be aware of this.

#### **Adrian Holme**

Station Manager | Workington Locality  
Cumbria Fire & Rescue Service  
Safer & Stronger Communities | Cumbria County Council  
Frances Croft | Workington| CA14 4DR  
t: 01900 706035  
m: 07917305772  
[www.cumbria.gov.uk](http://www.cumbria.gov.uk)

-----Original Message-----

**From:** Barry, Michael

**Sent:** 22 February 2013 10:44

**To:** Holme, Adrian

**Subject:** RE: Allerdale Local Plan - Infrastructure Delivery Plan

Thanks Adrian

Regards

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**From:** Holme, Adrian

**Sent:** 20 February 2013 10:19

**To:** Barry, Michael

**Subject:** FW: Allerdale Local Plan - Infrastructure Delivery Plan

Hi Michael,

This has eventually made it to me.

I appreciate the timescales are really tight now so will get a very brief overview to you ASAP

Adrian

**Adrian Holme**

Station Manager | Workington Locality  
Cumbria Fire & Rescue Service  
Safer & Stronger Communities | Cumbria County Council  
Frances Croft | Workington| CA14 4DR  
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-----Original Message-----

**From:** O'Key, Nick  
**Sent:** 20 February 2013 10:07  
**To:** Holme, Adrian  
**Subject:** FW: Allerdale Local Plan - Infrastructure Delivery Plan

Ade see below, self explanatory. Is that right you did something similar?

Regards

**Nick O'Key**

Locality Manager | Cumbria Fire and Rescue Service  
Safer and Stronger Communities | Cumbria County Council  
Locality Office – Workington | 1-2 Frances Croft | Workington | Cumbria | CA14 4DR  
T: 01900 706031  
M: 07917 305757  
F: 01900 706030  
E: [nick.o'key@cumbria.gov.uk](mailto:nick.o'key@cumbria.gov.uk)  
[www.cumbriafire.gov.uk](http://www.cumbriafire.gov.uk)

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**From:** McVay, John  
**Sent:** 20 February 2013 09:59  
**To:** O'Key, Nick  
**Cc:** Edgar, Dave A; Barry, Michael  
**Subject:** FW: Allerdale Local Plan - Infrastructure Delivery Plan

Nick

Can you ask Adrian to have a look at this piece of work, It would appear he has done something similar in the past when he worked at Kendal

Can you ask him to liaise with Michael Barry ref this work

Regards  
John

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-----Original Message-----

**From:** Barry, Michael  
**Sent:** 13 February 2013 16:26  
**To:** Edgar, Dave A  
**Subject:** RE: Allerdale Local Plan - Infrastructure Delivery Plan

Thanks Dave,

I am under a bit of pressure from ABC and wonder if John would be able to get back to me soonish?

Regards

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**From:** Edgar, Dave A  
**Sent:** 13 February 2013 16:25  
**To:** Barry, Michael  
**Subject:** RE: Allerdale Local Plan - Infrastructure Delivery Plan

Hi Michael, apologies that I have not communicated back to you. I have not had a chance to look at this work due to other work commitments. I have spoken to John McVay about this and he was going to take some advice on who this work would sit with.

Dave Edgar  
Operational Planning Manager/ Operational Planning Department  
Cumbria Fire & Rescue Service  
Safer & Stronger Directorate / Cumbria County Council  
1-2 Francis Croft, Workington, Cumbria, CA14 4DR

m 07917 305778 (mobile)  
[www.cumbriafire.gov.uk](http://www.cumbriafire.gov.uk)

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**From:** Barry, Michael  
**Sent:** 13 February 2013 15:30  
**To:** Edgar, Dave A  
**Subject:** RE: Allerdale Local Plan - Infrastructure Delivery Plan

Hi Dave,

I was wondering if you or a colleague have been able to look into this?

Kind regards

Michael

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**From:** Barry, Michael  
**Sent:** 25 January 2013 15:05  
**To:** Edgar, Dave A  
**Subject:** FW: Allerdale Local Plan - Infrastructure Delivery Plan

Hi Dave ,

We are required to provide some assistance to Allerdale Borough Council in the preparation of their new local plan. We need to help them to develop an understanding of the possible infrastructure implications of new development. This will be to help them in planning their new local plan.

Allerdale may be looking to provide a further 4772 new homes to 2028. A possible split in housing on a settlement basis is provided in the attached spreadsheet 'IDP Growth Allocations (excl Rural Villages) global'. They are also looking to provide a possible 45ha of employment land. It is anticipated that most of this would be focused at:

- Lillyhall Industrial Estate, Workington



- Port of Workington
- Derwent Howe, Workington
- Glasson Industrial Estate, Maryport
- Aspatria Business Park, Aspatria
- East Causewayhead, Silloth Airfield, Silloth
- Low Road, Cockermouth

It would be a really big help if you or a colleague could give:

- A summary of how your service operates in Allerdale , for example operational arrangement and an idea of your key locations.
- Any planned future investments, the cost of these and where/how they may be provided and funded .
- Whether you would expect the growth planning by Allerdale to be compatible with existing services .
- If new facilities are needed to meet the effects of new development, what might they be and where might they be provided. How much they cost and how might they be funded?

Information provided by Allerdale could enter the public domain so if something is confidential you should be aware of this.

I hope that this is not too much trouble and I am very happy to discuss with you or a colleague. I am now under a bit of pressure for time and wonder if you would be able to provide by the end of the week?

Kind regards

Michael

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**From:** Barry, Michael

**Sent:** 14 December 2012 13:21

**To:** Barnard, Pieter GF; David, Owen T; Coyle, Doug; Smith, Jonathan JE; Woodhouse, Peter G; Stephenson, Ian; Edgar, Dave A

**Cc:** Cray, Peter; Hale, Graham RM

**Subject:** Allerdale Local Plan - Infrastructure Delivery Plan

Dear Colleagues,

Allerdale Borough Council are in the process of developing their infrastructure delivery plan. This is very important as national planning policy requires the infrastructure requirements of new plans to be clearly identified. They are also necessary to allow the strategic infrastructure needed to support development to be identified and may help establish mechanisms whereby they can be secured. The importance of this is highlighted by the recent experiences of South Lakeland District Council. As a major infrastructure provider, the County Council has an important role in supporting the development of this crucial evidence and it is in our own corporate interest to be fully engaged.

To help with this process, Allerdale BC have prepared a report providing an indication of the possible scales of development in individual settlements. They have asked when looking at housing spreadsheets, you should not use that within the ZIP file which contains duplications but rather the above free standing Excel document. As a further aid they have also prepared some - very indicative plans highlighting potential locations for development.

Allerdale are keen to point out that purpose of the exercise is to test capacity for growth in our settlements, the main outcome should be on identifying any infrastructure requirement over the next 5 years and beyond that the focus should be on growth rates identified in the consultation document i.e. they want comment on the overall capacity rather than site specific requirements.

To help with the process, what they need from us is to look at the possible scales of development in each settlement and fill in the response forms relating to each settlement. I am happy to assist any of you with this process and am happy to meet to go through your relevant area of infrastructure. This could be done in early/mid January.

Allerdale have asked that we come back to them, no later than February 15th so I would be very grateful if you could look to have work around your individual areas completed by Feb 1st.

If you have any questions please feel free to call me.

Kind regards

Michael Barry

**Michael Barry**

Senior Planning Officer | Spatial Planning  
Environment | Cumbria County Council  
Lonsdale Building | The Courts | Carlisle | CA3 8NA

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